

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1108-02
Bill No.: HCS for SB 218
Subject: Counties: Regional Recreation Districts, Community Improvement Districts
Type: Original
Date: April 2, 2007

Bill Summary: Provides the county governing body more control when a regional recreation district is located only in that county on land owned solely by that county, and this proposal changes requirements for community improvement district boards.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Oversight sent response request to the governing bodies of Boone and Clay Counties, two counties known to have regional recreation districts, and neither responded.

Oversight assumes Section 67.797 which defines who would have administrative control over a regional recreation district when the county owns the property would have no fiscal impact.

Oversight sent response requests to the City of Springfield and to the Greene County Commission, and neither responded.

Oversight assumes the changes in Section 67.1451.2(b), which repeals language specifically permitting legally authorized representatives of landowners to serve on the board of directors of a community improvement district in the City of Springfield would have no fiscal impact. Currently this membership is already allowed statewide.

Oversight assumes this proposal as written would have no state or local fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

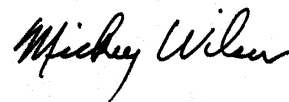
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

NONE

NOT RESPONDING

Greene County Commission
Boone County Commission
Clay County Commission
City of Springfield



Mickey Wilson, CPA
Director
April 2, 2007