

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1159-01  
Bill No.: SB 232  
Subject: Roads and Highways; Transportation Department  
Type: Original  
Date: January 19, 2007

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Bill Summary: This proposal designates a portion of Missouri Route 74/34 within Cape Girardeau County as the "John Oliver Jr. Parkway."

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Road Fund	(\$2,200)	\$0	\$0
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>(\$2,200)</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

ASSUMPTION

Officials at the **Missouri Department of Transportation (MoDOT)** assume the language in this bill does not require installation of signing. If it is the intent to provide highway signing, the total cost of two signs, one for each direction will be \$2,200. This includes fabrication, installation and maintenance. In addition to these costs, MoDOT will have to maintain the signs for as long as they are up. The bill indicates no type of reimbursement. Therefore it is implied that MoDOT will pay for these cost in addition to ongoing maintenance costs.

Officials at the **Highway Patrol** assume no fiscal impact from this proposal.

**Oversight** assumes that since this proposal does not designate who will pay the cost of the signs that MoDOT will pay out of the Road Fund the cost of the signs and maintenance.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
<b>ROAD FUND</b>			
<u>Cost - Department of Transportation Sign and Maintenance</u>	<u>(\$2,200)</u>	<u>\$0</u>	<u>\$0</u>
<b>ESTIMATED NET EFFECT ON ROAD FUND</b>	<b><u>(\$2,200)</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

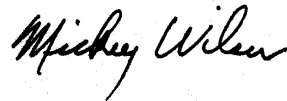
FISCAL DESCRIPTION

This act designates a portion of Missouri Route 74/34 within Cape Girardeau County as the "John Oliver Jr. Parkway."

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Transportation  
Highway Patrol



Mickey Wilson, CPA  
Director  
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