

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1159-02
Bill No.: SCS for SB 232
Subject: Roads and Highways; Transportation Department; Highway Patrol
Type: Original
Date: February 1, 2007

Bill Summary: This proposal designates a portion of Missouri Route 74/34 within Cape Girardeau County as the "John Oliver Jr. Parkway" and a portion of US Highway 60 contained in Stoddard County as the "Sergeant Carl Dewayne Graham Jr. Memorial Highway."

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Road Fund	(\$4,400)	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	(\$4,400)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Missouri Department of Transportation (MoDOT)** assume the language in this bill does not require installation of signing. If it is the intent to provide highway signing, the total cost of two signs, one for each direction will be \$2,200.00 for the "John Oliver Jr. Memorial Highway". This includes fabrication, installation and maintenance. In addition to these costs, MoDOT will have to maintain the signs for as long as they are up. The bill indicates no type of reimbursement. Therefore it is implied that MoDOT will pay for these cost in addition to ongoing maintenance costs.

The language in this bill does not require installation of signing for the "Sergeant Dewayne Graham Jr. Memorial Highway". If it is the intent to provide highway signing, the total cost of two signs, one for each direction will be \$2,200.00. This includes fabrication, installation and maintenance. In addition to these costs, MoDOT will have to maintain the signs for as long as they are up. The bill indicates the Missouri Troopers' Association will pay for the signs. In the past the Missouri State Troopers' Association has only paid for the signs for one designation for each fallen trooper (Section 227.359 already designates two bridges for Sgt. Graham.) We are unsure if the Missouri Troopers' Association will pay for these signs as they have already paid for the signs in 227.359. We have tried to contact the Troopers Association but have not heard back yet.

Officials at the **Missouri Highway Patrol** assume that there is no fiscal impact from this proposal.

Oversight assumes that since this proposal does not designate who will pay the cost of the "John Oliver" signs that MoDOT will pay out of the Road Fund the cost of the signs and maintenance. Since the Missouri Troopers' Association has not agreed to pay for additional signs for Sgt. Graham it is assumed that MoDot will pay out of the Road Fund the cost of the signs and maintenance.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
ROAD FUND			
<u>Cost - Department of Transportation</u> Signs and Maintenance	<u>(\$4,400)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON ROAD FUND	<u>(\$4,400)</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

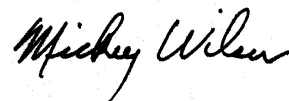
FISCAL DESCRIPTION

This act designates a portion of Missouri Route 74/34 within Cape Girardeau County as the "John Oliver Jr. Parkway." The act also designates a portion of U.S. Highway 60 contained in Stoddard County as the "Sergeant Carl Dewayne Graham Jr. Memorial Highway". Costs for such designation shall be paid by the Missouri Troopers' Association.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Transportation
Missouri Highway Patrol



Mickey Wilson, CPA
Director
February 1, 2007