

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1245-02
Bill No.: HCS for SB 323
Subject: Counties: Community Children's Services Fund
Type: Original
Date: May 4, 2007

Bill Summary: Modifies provisions relating to the Community Children's Services Fund.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Department of Social Services - Children's Division** assume no fiscal impact from this proposal.

In response to similar legislation in fiscal note 1245-01, section 210.861 only, the following fiscal impact statements were made.

The **Director of Administration - St. Louis County** assumes this proposal would have no fiscal impact.

The **City Attorney for the City of Kansas City** assumes this proposal would have no fiscal impact.

Oversight assumes this proposal grants authority to the governing body to appoint a 9 member board before the establishment of a tax allowed by Section 210.860 or Section 67.1775. Current law allows for a board to be appointed after the tax has been imposed. This proposal details certain powers of the board which will enable the board to conduct their duties.

Oversight assumes this proposal is enabling legislation and does not require any new duties of local government, nor requires any expenditure of funds. **Oversight** assumes no state or local fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

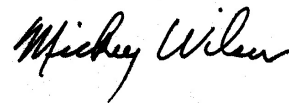
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Social Services - Children's Division
Director of Administration - St. Louis County
Office of City Attorney - City of Kansas City

NOT RESPONDING

County of Jackson
County of Greene
County of St. Charles
County of Jefferson
County of Pulaski
County of Boone



Mickey Wilson, CPA
Director
May 4, 2007