

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1424-01
Bill No.: SB 287
Subject: Gambling; Military Affairs; Veterans
Type: Original
Date: January 29, 2007

Bill Summary: This proposal allows the Veterans' Commission to issue \$1 million annually (up from \$750,000 currently) in matching grants for veterans' service officer programs.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Veterans Commission Capital Improvement Trust	(\$250,000)	(\$250,000)	(\$250,000)
Total Estimated Net Effect on <u>Other</u> State Funds	(\$250,000)	(\$250,000)	(\$250,000)

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Gaming Commission** assume the proposal would not fiscally impact their agency.

Officials from the **Missouri Veterans Commission** assume this would result in an annual cost of \$250,000 to the Veterans Commission Capital Improvement Trust Fund.

According to the Department of Public Safety's budget request for 2008, the Veterans Service Officer Grants had the following expenditures in the recent past:

- FY 2004 - \$652,093
- FY 2005 - \$726,577
- FY 2006 - \$723,148
- FY 2007 - \$750,000 (appropriation)

Therefore, **Oversight** will assume that raising the annual appropriation from \$750,000 to \$1,000,000 will result in an increased expenditure from the Veterans Commission Capital Improvement Trust Fund of \$250,000 annually.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
VETERANS COMMISSION CAPITAL IMPROVEMENT TRUST FUND			
<u>Cost</u> - increase of annual grants from \$750,000 to \$1,000,000 for veterans' service officer programs	<u>(\$250,000)</u>	<u>(\$250,000)</u>	<u>(\$250,000)</u>
ESTIMATED NET EFFECT TO THE VETERANS COMMISSION CAPITAL IMPROVEMENT TRUST FUND	<u>(\$250,000)</u>	<u>(\$250,000)</u>	<u>(\$250,000)</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

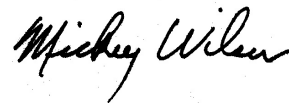
FISCAL DESCRIPTION

This proposal raises the amount of annual matching grants to be made for veterans' service officer programs by the Missouri Veterans' Commission from seven hundred fifty thousand to one million dollars.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Gaming Commission
Missouri Veterans Commission



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