

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1653-02
Bill No.: SCS for SB 365
Subject: Cities: Community Health Districts
Type: Original
Date: March 12, 2007

Bill Summary: Allows cities to impose a voter approved property tax to fund the construction, operation, and maintenance of a Community Health District.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Department of Health and Senior Services** assume no fiscal impact to their department.

City of **West Plains** and **Kansas City** Officials assume no fiscal impact.

Oversight assumes this proposal as written is permissive, and would have no fiscal impact without action of the governing body with voter approval.

Oversight will show fiscal impact as though voters were to approve an increase in property taxes to establish a Community Health District.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010

**TOWNSHIP COUNTIES -
 COMMUNITY HEALTH DISTRICT**

<u>Income</u> - To Community Health District From voter approved property tax	Unknown	Unknown	Unknown
<u>Cost</u> - To Community Health District From providing community health services	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
Total Estimated Net Effect to Township Counties - Community Health District	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT TO LOCAL GOVERNMENT	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal. Small businesses located in cities that would have voter approval to establish a Community Health District could expect to pay an increase in property taxes that could not exceed thirty-five cents per one hundred dollars of assessed valuation.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

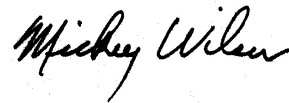
Department of Health and Senior Services
City of Kansas City - Office of City Attorney
West Plains - City Manager

NOT RESPONDING

Cities of :
Boonville
California
Cape Girardeau
Centralia
Columbia
Excelsior Springs
Harrisonville
Independence
Jefferson City
Lees Summit
Maryland Heights
Neosho
Pacific

NOT RESPONDING (continued)

Poplar Bluff
Raytown
Rolla
Springfield
St. Charles
St. Louis
Warrensburg
Warrenton



Mickey Wilson, CPA
Director
March 12, 2007