

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1803-01  
Bill No.: SB 385  
Subject: Boards, Commissions, Committees, Councils  
Type: Original  
Date: February 7, 2007

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Bill Summary: This proposal repeals and reduces certain committees and commissions and sets a sunset date for other committees and commissions.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials at the **Department of Social Services (DSS)** state the only change in the bill possibly related to DSS is the Missouri Rx Plan Advisory Commission. One member of the Commission is eliminated. This member serves on the Missouri Rx Commission in an ex officio capacity as Chairperson of the Governor's Commission on Special Health, Psychological, and Social Needs of Minority Older Individuals. This member is eliminated from the Rx Commission because the whole Minority Commission is eliminated in the same bill. Reducing the Missouri Rx Commission by one member will not fiscally impact the Department of Social Services.

Officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

**Oversight** assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

Officials at the **Department of Agriculture, Administrative Hearing Commission, Office of the Attorney General, Office of the State Courts Administrator, Department of Corrections, Department of Economic Development, Department of Elementary and Secondary Education, Department of Health and Senior Services, Department of Higher Education, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations, Department of Mental Health, Department of Revenue, Missouri Gaming Commission, Missouri Highway Patrol, Missouri House of Representatives, Joint Committee on Public Employees Retirement, Department of Conservation, Missouri Consolidated Health Care Plan, Missouri Ethics Commission, Department of Natural Resources, Department of Public Safety, Office of Prosecution Services, Public Service Commission, Office of the State Auditor, Missouri Senate, Office of**

ASSUMPTION (continued)

**the State Public Defender, State Tax Commission, Office of the State Treasurer, Missouri Veterans Commission** assume that there is no fiscal impact to their departments from this proposal.

**Oversight** assumes that this proposal will not have a fiscal impact on state funds.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

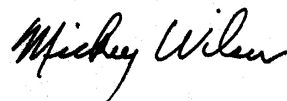
SOURCES OF INFORMATION

Administrative Hearing Commission  
Office of the State Auditor  
Department of Public Safety  
Missouri Ethics Commission  
Office of the State Public Defender  
Missouri Highway Patrol

JH:LR:OD (12/06)

SOURCES OF INFORMATION (continued)

Missouri Consolidated Health Care Plan  
Missouri Veterans Commission  
Missouri Senate  
State Tax Commission  
Department of Elementary and Secondary Education  
Department of Economic Development  
Department of Agriculture  
Department of Social Services  
Office of the State Courts Administrator  
Joint Committee on Public Employees Retirement  
Office of the State Treasurer  
Department of Revenue  
Missouri Gaming Commission  
Department of Labor and Industrial Relations  
Department of Conservation  
Department of Mental Health  
Department of Natural Resources  
Department of Insurance, Financial Institutions and Professional Registration  
Department of Corrections  
Department of Health and Senior Services  
Office of the Attorney General  
Department of Higher Education  
Office of the Secretary of State  
Missouri House of Representatives  
Office of Prosecution Services



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