

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1803-02
Bill No.: SCS for SB 385
Subject: Boards, Commissions, Committees, Councils
Type: Original
Date: March 9, 2007

Bill Summary: This proposal repeals and reduces certain committees and commissions and sets a sunset date for other committees and commissions.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **State Emergency Management Agency** assume if this proposal is adopted then they would save money with the elimination of the Seismic Safety Commission by not having to pay per diem and benefits. Current expenses of the Commission are minimal.

Officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

Officials at the **Department of Agriculture, Administrative Hearing Commission, Office of the Attorney General, Office of the State Courts Administrator, Department of Corrections, Department of Economic Development, Department of Elementary and Secondary Education, Department of Health and Senior Services, Department of Higher Education, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations, Department of Mental Health, Department of Revenue, Missouri Gaming Commission, Missouri House of Representatives, Joint Committee on Public Employees Retirement, Department of Conservation, Missouri Consolidated Health Care Plan, Missouri Ethics Commission, Department of Natural Resources, Department of Public Safety, Office of Prosecution Services, Public Service Commission, Office of the State Auditor, Missouri Senate, Office of the State Public Defender, State Tax Commission, Office of the State Treasurer, Missouri Veterans Commission, Missouri Highway Patrol, Department of Social Services and the Department of Transportation** assume that there is no fiscal impact to their departments from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

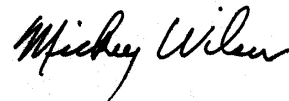
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Administrative Hearing Commission
Office of the State Auditor
Department of Public Safety
 State Emergency Management Agency
Missouri Ethics Commission
Office of the State Public Defender
Missouri Highway Patrol
Missouri Consolidated Health Care Plan
Missouri Veterans Commission
Missouri Senate
State Tax Commission
Department of Elementary and Secondary Education

SOURCES OF INFORMATION (continued)

Department of Economic Development
Department of Agriculture
Office of the State Courts Administrator
Joint Committee on Public Employees Retirement
Office of the State Treasurer
Department of Revenue
Missouri Gaming Commission
Department of Labor and Industrial Relations
Department of Conservation
Department of Mental Health
Department of Insurance, Financial Institutions and Professional Registration
Department of Corrections
Department of Health and Senior Services
Office of the Attorney General
Department of Higher Education
Office of the Secretary of State
Missouri House of Representatives
Office of Prosecution Services
Department of Social Services
Department of Natural Resources
Department of Transportation
Public Service Commission



Mickey Wilson, CPA
Director
March 9, 2007