

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1842-02  
Bill No.: Perfected SCS for SB 393  
Subject: Fire Protection Districts: Consolidations  
Type: Original  
Date: March 30, 2007

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Bill Summary: Establishes a consolidation process for fire protection districts located wholly in a county of the first classification.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials of the **Department of Public Safety - Division of Fire Safety** assumes no fiscal impact.

Officials of the **Eureka Fire Protection District** assume no fiscal impact.

**Oversight** assumes this proposal provides a procedure for fire protection districts located in first class counties to consolidate. **Oversight** assumes this proposal as written does not require fire protection districts to consolidate and is considered to be discretionary. **Oversight** assumes this proposal would have no fiscal impact without action by the governing bodies of fire districts that want to consolidate, and with approval of the voters living in those fire districts.

**Oversight** assumes no local fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### FISCAL IMPACT - Small Business

Small businesses would be expected to have no fiscal impact as a result of this proposal unless the business was located in a fire district that consolidated with another fire district that had a tax levy that was less than the one in which the business was currently located.

### FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

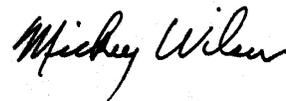
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety - Fire Safety  
Eureka Fire Protection District

NOT RESPONDING

Hillsboro Fire Protection District  
Boone County Fire Protection District  
Central County Fire and Rescue  
Creve Coeur Fire Protection District  
Hawk Point Fire Protection District  
Lake St. Louis Fire Protection District



Mickey Wilson, CPA  
Director  
March 30, 2007