

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2020-01
Bill No.: SB 456
Subject: Counties; Courts; Education, Elementary and Secondary; Elementary and Secondary Education Department
Type: Original
Date: February 13, 2007

Bill Summary: Grants additional payment to certain hold harmless school districts in certain situations.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|---------------------------|---------------------------|---------------------------|
| FUND AFFECTED | FY 2008 | FY 2009 | FY 2010 |
| General Revenue | (\$0 to \$216,041) | (\$0 to \$216,041) | (\$0 to \$216,041) |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | (\$0 to \$216,041) | (\$0 to \$216,041) | (\$0 to \$216,041) |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2008 | FY 2009 | FY 2010 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2008 | FY 2009 | FY 2010 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2008 | FY 2009 | FY 2010 |
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|-------------------------|-------------------------|-------------------------|
| FUND AFFECTED | FY 2008 | FY 2009 | FY 2010 |
| Local Government | \$0 to \$216,041 | \$0 to \$216,041 | \$0 to \$216,041 |

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of State Courts Administrator** state this proposal has no fiscal impact on the Courts.

§163.031.2

According to officials from the **Department of Elementary and Secondary Education (DES)**, this proposal would require a state payment to districts in St. Charles County meeting the criteria in section 163.031.2, RSMo, generally referred to as hold harmless, for the amount of decrease in fines from the 2005 fiscal year.

The districts receiving payments based on section 163.031.2, RSMo and their fine revenue in the 2005 fiscal year are:

| | |
|------------------|------------------|
| St. Charles R-VI | \$178,034 |
| Orchard Farm R-V | <u>\$ 38,007</u> |
| | \$216,041 |

The additional state payment pursuant to this proposal would be no more than that specified for the respective district.

| | | | |
|---|----------|---------|---------|
| <u>FISCAL IMPACT - State Government</u> | FY 2008 | FY 2009 | FY 2010 |
| | (10 Mo.) | | |

GENERAL REVENUE

| | | | |
|---|---------------------------|---------------------------|---------------------------|
| <u>Cost - Department of Elementary and Secondary Education - Additional payment to certain hold harmless districts (§163.031.2)</u> | <u>(\$0 to \$216,041)</u> | <u>(\$0 to \$216,041)</u> | <u>(\$0 to \$216,041)</u> |
|---|---------------------------|---------------------------|---------------------------|

| | | | |
|--|----------------------------------|----------------------------------|----------------------------------|
| ESTIMATED NET EFFECT ON GENERAL REVENUE | <u>(\$0 to \$216,041)</u> | <u>(\$0 to \$216,041)</u> | <u>(\$0 to \$216,041)</u> |
|--|----------------------------------|----------------------------------|----------------------------------|

| <u>FISCAL IMPACT - Local Government</u> | FY 2008 (10 Mo.) | FY 2009 | FY 2010 |
|--|--------------------------------|--------------------------------|--------------------------------|
| POLITICAL SUBDIVISIONS | | | |
| <u>Income</u> - St Charles School Districts - Additional State Aid (§163.031.2) _____ | <u>\$0 to \$216,041</u> | <u>\$0 to \$216,041</u> | <u>\$0 to \$216,041</u> |
| ESTIMATED NET EFFECT ON POLITICAL SUBDIVISIONS | <u>\$0 to \$216,041</u> | <u>\$0 to \$216,041</u> | <u>\$0 to \$216,041</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

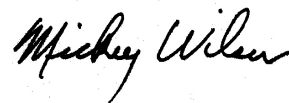
§163.031.2

This proposal grants hold harmless school districts, located entirely within St. Charles County, an additional payment equal to the decrease, if any, in the amount the district receives from fines in the current year from fines revenue the district received in fiscal year 2005.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Office of State Courts Administrator



Mickey Wilson, CPA
Director

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