

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2107-01
Bill No.: SB 469
Subject: Conveyances and Easements; Kansas City; Jackson County; Governor & Lt. Governor
Type: # Revised
Date: April 3, 2007
Revised by Oversight Subcommittee on April 3, 2007

Bill Summary: Authorizes the Governor to convey certain state property located in Jackson County to the City of Kansas City

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Road Fund#	(\$1,000,000 to \$3,000,000)	\$0	\$0
Total Estimated Net Effect on Other State Funds#	(\$1,000,000 to \$3,000,000)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration - Division of Facilities Management, Design & Construction** assume no fiscal impact to their agency.

Officials from the **Department of Transportation (MoDOT)** assume the conveyance of property in Section 1, consists of property owned or leased by MoDOT. MoDOT estimated a negative fiscal impact up to \$6 million to relocate our maintenance facility. The exact dollar can not be determined at this time. Further, the bill does not specify where any revenue received from the Governor's conveyance of the property will be deposited.

Oversight assumes this conveyance would occur in FY08 and has estimated a range of cost for that fiscal year.

Officials from the **City of Kansas City** and **Jackson County** did not respond to our request for a fiscal impact.

Total costs have been reduced to \$1,000,000 to \$3,000,000 to reflect a decision by the Oversight Subcommittee on April 3, 2007.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
ROAD FUND			
<u>Cost - Relocation of Maintenance Facility</u>	<u>(\$1,000,000 to \$3,000,000)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON ROAD FUND#	<u>(\$1,000,000 to \$3,000,000)</u>	<u>\$0</u>	<u>\$0</u>

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<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation authorizes the conveyance of certain state property located in Jackson County to the City of Kansas City and may have an effect on the Road Fund.

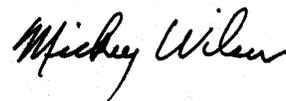
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
Division of Facilities Management, Design & Construction
Department of Transportation

NOT RESPONDING

City of Kansas City
Jackson County



Mickey Wilson, CPA
Director
April 3, 2007