

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2146-02
Bill No.: SB 515
Subject: Children and Minors; Nursing and Boarding Homes; Education, Elementary and Secondary; Social Services Department
Type: Original
Date: March 1, 2007

Bill Summary: This proposal creates requirements for educational needs of children placed in residential care facilities.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the State Courts Administrator** assume the proposal would have no fiscal impact on their agency.

In response to a similar version of this proposal from this year (HB 827), officials from the **Parkway Public Schools** assume the proposal would have no fiscal impact on their agency.

In response to a similar version of this proposal from this year (HB 827), officials from the **Mexico Public Schools** assume the fiscal impact of this proposal is reasonable. The significance of the impact will vary for districts depending on the number of students effected but generally there should be no significant impact.

Officials from the **Department of Elementary and Secondary Education** assume the provisions of this proposal might result in an increase in the Average Daily Attendance (ADA) and weighted ADA of a district and that increases cost, but there is no way to estimate such growth. Therefore, the cost is unknown.

Oversight assumes through discussions with the Division of Youth Services (DYS) that educational costs are already occurring between DHS, residential care facilities and local school districts.

Officials from the **Department of Social Services - Division of Youth Services** assume that all existing contracts include provisions for full time education services provided by certificated teachers, thus no additional costs are anticipated.

Officials from the **Department of Social Services - Children's Division** does not anticipate a fiscal or programmatic impact.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

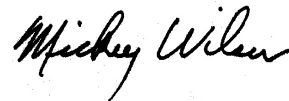
FISCAL DESCRIPTION

This legislation requires the Department of Social Services to provide for the educational needs of children placed in licensed residential care facilities at either an on-site school or a public school. Facilities and local school districts will be compensated for the educational services provided. The educational needs of the children in residential care facilities is specified as six hours for each regular school day spent under the guidance and direction of a teacher in an educational process.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the State Courts Administrator
Department of Elementary and Secondary Education
Department of Social Services
Mexico Public Schools
Parkway Public Schools



Mickey Wilson, CPA
Director

L.R. No. 2146-02
Bill No. SB 515
Page 5 of 5
March 1, 2007

March 1, 2007

SEC:LR:OD (12/06)