

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2371-03
Bill No.: HCS for SB 543
Subject: Licenses - Motor Vehicle; Revenue Department
Type: Original
Date: May 4, 2007

Bill Summary: Allows DOR to begin reissuance of license plates prior to January 1, 2009; Changes wording on certain parking signs from "Handicap Parking" to "Accessible Parking"; Modifies vehicle safety inspection regulations

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue** state that the **Office of Administration Information Technology (ITSD DOR)** estimates that this legislation could be implemented utilizing existing resources of 2 existing CIT III's for 9 months at a rate of \$4,186 and 2 existing CIT I's for 9 months at a rate of \$4,546; however, if priorities shift and additional FTE/overtime would be needed to implement, the cost will be approximately \$ 157,176. They plan to use existing resources to implement this legislation.

§301.130 - LICENSE PLATE REISSUANCE

Officials from the **Department of Revenue** assume this proposal will have no fiscal impact on their agency. This is simply clarifying language, allowing DOR to begin reissuance prior to the January 1, 2009 start date if all systems are in place.

Officials from the **Department of Corrections - Missouri Vocational Enterprises** indicated no fiscal impact to their agency.

§301.143 - ACCESSIBLE PARKING SIGNS

In response to an identical proposal from this session (HB 646), officials of the following Offices, Departments, Commissions, and Agencies assumed no fiscal impact:

Offices of Secretary of State, State Treasurer, State Auditor, Lt. Governor, State Courts Administrator, Prosecution Services, Administration - Facilities Management, Design and Construction;

Departments of Labor and Industrial Relations, Higher Education, Economic Development, Revenue, Social Services, Mental Health, Health and Senior Services, Public Safety, Conservation, Agriculture, Insurance, Financial Institutions, and Professional Registration, Elementary and Secondary Education, Highways and Transportation, and Natural Resources;

State Tax Commission, Missouri Ethics Commission, State Public Defender, Missouri Senate, Missouri House of Representatives, Missouri Consolidated Health Care Plan, Joint Committee on Public Employee Retirement.

Officials of the **City of Kansas City** assume no fiscal impact.

ASSUMPTION (continued)

Officials of **St. Louis County - Department of Highways** assumes if they were required to construct accessible ramps where they currently posts signs for “on street” parking there would be costs of approximately \$10,000 annually.

Oversight assumes that current signs would not have to be replaced, only those erected after August 28, 2007 would have to contain the words “Accessible Parking” instead of the words “Handicap Parking”. **Oversight** assumes no local fiscal impact.

§301.147, §301.357 - VEHICLE SAFETY INSPECTIONS

Officials from the **Department of Revenue (DOR)** state that renewal notices will need to note the inspection exemption information for vehicles less than five years old with less than 50,000 miles. DOR states these costs will be absorbed.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

Certain businesses may see a positive fiscal impact as fewer safety inspections and related repairs may be required. Other businesses would have a decrease in revenues due to a decrease in inspection fees.

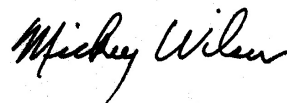
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Corrections
 Missouri Vocational Enterprises
Office of the Lt. Governor
Office of the State Treasurer
Office of the State Auditor
Office of the Secretary of State
Office of the State Courts Administrator
Office of Prosecution Services
Office of Administration
 Division of Facilities Management, Design and Construction
Department of Highways and Transportation
Department of Labor and Industrial Relations
Department of Higher Education
Department of Economic Development
Department of Social Services
Department of Mental Health
Department of Health and Senior Services
Department of Public Safety
Department of Conservation
Department of Agriculture
Department of Insurance, Financial Institutions, and Professional Registration
Department of Elementary and Secondary Education
Department of Natural Resources
State Tax Commission
Missouri Ethics Commission
State Public Defender
Missouri Senate
Missouri House of Representatives
Missouri Consolidated Health Care Plan
Joint Committee on Public Employee Retirement
City of Kansas City
St. Louis County - Department of Highways



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