

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2413-03
Bill No.: HCS for SB 593 and SCS for SB 594
Subject: Ethics: Financial Statements, Campaign Finance
Type: Original
Date: April 18, 2007

Bill Summary: Modifies ethics complaints requirements.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Governor's Office** assume no fiscal impact.

Officials of the **Missouri Ethics Commission** assume no fiscal impact to their agency.

Officials of the **Office of Lt. Governor** assume no fiscal impact.

Officials of the **Office of the Secretary of State - Elections** assume no fiscal impact.

Officials of the **Office of the Secretary of State - Rules** stated that many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The Secretary of State's office is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to Secretary of State's office for Administrative Rules is less than \$2,500. The Secretary of State's office recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can sustain with our core budget. Therefore, we reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

Officials of the **Office of State Courts Administrator** assume no fiscal impact on the Courts.

Officials of the **Department of Corrections** assume no fiscal impact.

Officials of the **Missouri Senate** assume no fiscal impact.

Officials of the **Office of Administration - Administrative Hearing Commission** assume no fiscal impact.

ASSUMPTION (continued)

In response to similar legislation of this session, fiscal notes 2413-01, 2411-02, and 2412-04, the following agencies issued these fiscal impact statements:

Office of the **Attorney General** assumes no fiscal impact.

Officials of the **Missouri House of Representatives** assume no fiscal impact.

Officials of the **Office of State Treasurer** assume no fiscal impact.

Officials of the **Kansas City Attorney's Office** assume no fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

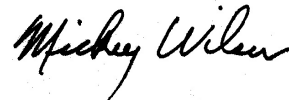
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Governor
Office of the Attorney General
Office of the State Treasurer
Office of the Lt. Governor
Office of the Secretary of State
Missouri Senate
Missouri House of Representatives
Office of State Courts Administrator
Missouri Ethics Commission
Office of Administration - Administrative Hearing Commission
Department of Corrections
City of Kansas City

NOT RESPONDING

Office of the State Auditor



Mickey Wilson, CPA
Director
April 18, 2007