

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2415-03
Bill No.: Perfected SS for SB 570
Subject: Agriculture and Animals; Environmental Production; Natural Resources Dept.
Type: Original
Date: April 20, 2007

Bill Summary: Directs the Department of Natural Resources to establish regulations for certain concentrated animal feeding operations (CAFOs) that chose to be voluntarily regulated.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2008 | FY 2009 | FY 2010 |
| | | | |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2008 | FY 2009 | FY 2010 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 4 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2008 | FY 2009 | FY 2010 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2008 | FY 2009 | FY 2010 |
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2008 | FY 2009 | FY 2010 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Attorney General's Office, Office of State Courts Administrator, Department of Health & Senior Services, Department of Agriculture and State Treasurer's Office** assume no fiscal impact to their agency.

Officials from the **Department of Natural Resources (DNR)** assume the Department's Division of Environmental Quality (Division), beginning about July 1, 2007, a joint legislative committee would consider the economic impact of CAFOs and any other aspect of CAFOs the committee finds of interest. The Division would provide information as requested by the committee as it conducts its deliberations, and accompany the committee on hearings, meetings or CAFO site visits as the committee deems appropriate. The report from the committee is due December 31, 2007 and the Division may be involved in data gathering or analyses, at the committee's discretion. The Division assumes staff time would be required to prepare and submit information that is requested from the joint committee, resulting in a shift of duties for water and perhaps air staff. The Division is unable to estimate how much time would be necessary to respond to committee requests.

In addition, the Division may be called upon by the Department of Agriculture to contribute to educational programs for management staff of Class I and II operations since many aspects of such operations relate to environmental protection requirements and features of such operations. Again, the Division is unable to estimate the extent of effort necessary to assist the Department of Agriculture in these efforts until the scope of which training is further defined.

| | | | |
|---|---------------------|------------|------------|
| <u>FISCAL IMPACT - State Government</u> | FY 2008 (10 Mo.) | FY 2009 | FY 2010 |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

| | | | |
|---|---------------------|------------|------------|
| <u>FISCAL IMPACT - Local Government</u> | FY 2008 (10 Mo.) | FY 2009 | FY 2010 |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

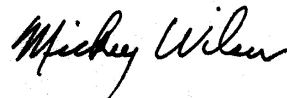
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Agriculture
Department of Natural Resources
Office of State Courts Administrator
Department of Health and Senior Services
Attorney General's Office
State Treasurer's Office



Mickey Wilson, CPA
Director
April 20, 2007