

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2449-02
Bill No.: SCS for SB 586
Subject: Conservation Department; Elections; Licenses - Miscellaneous
Type: Original
Date: April 9, 2007

Bill Summary: This proposal allows hunting and fishing permit applicants to receive a voter registration application form as part of the application for such permits.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
General Revenue	(\$37,234)	(\$31,930)	(\$32,888)
Total Estimated Net Effect on General Revenue Fund	(\$37,234)	(\$31,930)	(\$32,888)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Conservation Fund	(\$2,600)	(\$2,600)	(\$2,600)
Total Estimated Net Effect on <u>Other</u> State Funds	(\$2,600)	(\$2,600)	(\$2,600)

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE			

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Missouri Department of Conservation (MDC)** assume this proposed legislation would have fiscal impact on MDC funds since the Department would need to transfer point-of-sale database records to the Secretary of State's office every five business days. The approximate annual cost for producing database records would be \$2,600 plus administrative expenses.

Officials at the **Office of the Secretary of State (SOS)** assume this proposal would require the secretary of state's office to mail a postcard voter registration application to each person whose name is submitted to the secretary of state's office by the Department of Conservation. Postage for mailing 50,000 voter registration applications would have an estimated cost of \$26,000. The cost of additional staff at the secretary of state's office to fulfill the requests in an expedited manner would be over \$32,000 per year.

Oversight assumes that the Office of the Secretary of State can absorb the duties of mailing voter registration postcards to hunters with existing personnel.

Officials at the **Platte County Board of Election Commission** and the **Kansas City Board of Election Commission** assume that there is no fiscal impact from this proposal.

No other Election Board responded to **Oversight's** request for information.

Officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of

ASSUMPTION (continued)

regulations at substantial costs, the SOS could request funding through the appropriation process.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
GENERAL REVENUE			
<u>Cost - Secretary of State</u> Mailing expenses and reprogramming expenses	<u>(\$37,234)</u>	<u>(\$31,930)</u>	<u>(\$32,888)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(\$37,234)</u>	<u>(\$31,930)</u>	<u>(\$32,888)</u>
CONSERVATION FUND			
<u>Cost - Conservation Fund</u> Processing of voter registrations	<u>(\$2,600)</u>	<u>(\$2,600)</u>	<u>(\$2,600)</u>
ESTIMATED NET EFFECT ON CONSERVATION FUND	<u>(\$2,600)</u>	<u>(\$2,600)</u>	<u>(\$2,600)</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2008 (10 Mo.)	 FY 2009	 FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

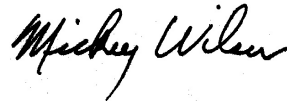
This act allows hunting and fishing permit applicants to receive a voter registration application form as part of the application for such permits. Vendors are required to forward the applications to the election authority.

FISCAL DESCRIPTION (continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Conservation
Platte County Board of Election Commission
Kansas City Board of Election Commission
Office of the Secretary of State



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Director
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