

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3104-03
Bill No.: HCS for SB 762
Subject: Education, Elementary and Secondary
Type: Original
Date: April 28, 2008

Bill Summary: Modifies the definition of "bullying" as used in school district antibullying policies to include cyberbullying and electronic communications; Requires school districts to disclose the total compensation packages of school administrators; Restricts the use of dues or fees to teacher associations for political campaign purposes without written consent of the teacher; Provides a procedure for filling a vacant school board position; Creates requirements for the educational needs of children placed in residential care facilities.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§160.775

Officials from the **Department of Elementary and Secondary Education** state this proposal will have no fiscal impact on their agency or on local school districts.

Officials from the following school districts state no fiscal impact resulting from this proposal: **Poplar Bluff, Farmington, Marshfield, Francis Howell, and Independence.**

§162.261

Officials from the **Department of Elementary and Secondary Education** assume this section may result in unknown election costs to local districts.

Oversight assumes an election to fill a vacancy on the local school board would be scheduled during a regular school board election and that a special election would not be held for this single issue.

§165.111

According to officials from the **Department of Elementary and Secondary Education (DESE)**, this proposal will likely result in advertising costs and increased employee time for local school districts. DESE defers to the districts regarding total costs.

This proposal was sent to several school districts, none of which responded to a request for fiscal note. **Oversight** assumes any costs will be minimal and can be absorbed within existing resources.

The proposal also requires DESE to publish information on their Internet web site. This requirement will increase employee work time but will not likely result in significant additional costs. **Oversight** assumes these costs can be absorbed with existing resources.

ASSUMPTION (continued)

§167.128

Officials from the **Office of the Governor** state this proposal has not direct impact on the operations of the Governor's Office.

Officials from the **Department of Mental Health** assume that any costs to their agency incurred because of the provisions of this proposal will be reimbursed in accordance with §167.126.

Officials from the **Missouri Senate** that this proposal either has no fiscal impact as it relates to their agency or minimal costs which can be absorbed by present appropriations.

Officials from the **Office of State Courts Administrator** state this proposal has no fiscal impact on the Courts.

Officials from the **Department of Social Services - Division of Youth Services** state that, assuming the proposal's provision that the "family support team" and school district staff are expected to work together to create the educational plan for each student operates as intended, there would be no fiscal impact to the Division of Youth Services.

Officials from the **Department of Social Services - Children's Division** does not anticipate a fiscal impact on the Children's Division; however, policy revisions may be necessary to clarify Family Support Team responsibilities.

§168.110 & 168.126

Officials from the **Department of Elementary and Secondary Education** state these sections will have no fiscal impact on their agency or on local school districts.

§168.295

Officials from the **Department of Elementary and Secondary Education (DESE)** state there is no fiscal impact to their agency. DESE is unaware to what extent dues to teacher associations may currently be paid through payroll deduction; however, DESE assumes the limits imposed by this proposal will not result in significant costs to local school districts.

Officials from the **Independence School District** state this proposal would have a fiscal impact on their district.

ASSUMPTION (continued)

Officials from the **Francis Howell School District** estimate the additional time managing the payroll deductions could cost their district an additional \$2,500 per year.

Oversight assumes administrative costs associated with this proposal could be absorbed within school district resources.

<u>FISCAL IMPACT - State Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

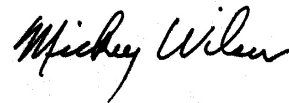
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Office of the Governor
Office of State Courts Administrator
Department of Social Services
Department of Mental Health
Missouri Senate
School Districts
 Poplar Bluff
 Independence
 Marshfield
 Farmington
 Francis Howell



Mickey Wilson, CPA
Director
April 28, 2008