

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3293-03
Bill No.: HCS for SB 856
Subject: Motor Vehicles; Revenue Department; Licenses - Motor Vehicle
Type: Original
Date: April 14, 2008

Bill Summary: Creates the Armed Forces Expeditionary Medal specialized license plate; also exempts permanent non-expiring license plates issued to commercial motor vehicles and trailers registered under §301.041 from provisions of §310.130.9

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
General Revenue	Unknown - Less than (\$100,000)	Unknown - Less than (\$100,000)	Unknown - Less than (\$100,000)
Total Estimated Net Effect on General Revenue Fund	Unknown - Less than (\$100,000)	Unknown - Less than (\$100,000)	Unknown - Less than (\$100,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Highway Fund	Unknown - Less than \$216,816	Unknown - Less than \$100,000	Unknown - Less than \$100,000
Total Estimated Net Effect on <u>Other</u> State Funds	Unknown - Less than \$216,800	Unknown - Less than \$100,000	Unknown - Less than \$100,000

Numbers within parentheses: () indicate costs or losses. This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Local Government	Unknown - Less than \$100,000	Unknown - Less than \$100,000	Unknown - Less than \$100,000

FISCAL ANALYSIS

ASSUMPTION

§301.130

Officials from the **Department of Revenue** stated there would be a total cost savings in FY '09 in the amount of \$116,816 due to the exemption set in §301.130.9 from the re-issuance of 84,040 (as of September 2007) apportioned plates at a cost of \$1.39 per plate.

§301.3155

Officials from the **Missouri Veteran's Commission** indicated there would be no fiscal impact on their agency. They contacted the Department of Defense regarding the number of potential individuals that would be eligible or have received the Armed Forces Expeditionary Medal. They were advised that the Defense Manpower Data Center, the agency that archives information for the Department of Defense, does not document military members that have received or will receive the Armed Forces Expeditionary Medal.

Officials from the **Department of Transportation** defer to the Department of Revenue regarding the fiscal impact on the Highway Fund.

Officials from the **Department of Revenue (DOR)** state that for each 100 specialty plate applications received, there will be an increase in revenue each year of \$1,500 that would be distributed as follows: Highway Fund - 75%; Cities - 15%; Counties - 10%. Costs to DOR would be \$1,509 for the first 100 specialty applications received for application, plate set-up, postage, envelopes, notification, and plate costs. The number of plates that would be requested is unknown.

Oversight assumes the costs to DOR associated with this proposed legislation could be absorbed with existing resources.

<u>FISCAL IMPACT - State Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
GENERAL REVENUE			
<u>Cost</u> - Department of Revenue - Processing costs for specialty plates	Unknown - Less than <u>(\$100,000)</u>	Unknown - Less than <u>(\$100,000)</u>	Unknown - Less than <u>(\$100,000)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>Unknown - Less than (\$100,000)</u>	<u>Unknown - Less than (\$100,000)</u>	<u>Unknown - Less than (\$100,000)</u>
HIGHWAY FUND			
<u>Savings</u> - Exemption for non-expiring license plates (§301.130.9)	\$116,816	\$0	\$0
<u>Income</u> - Specialty Plate Fees (§301.3155)	Unknown - Less than <u>\$216,816</u>	Unknown - Less than <u>\$100,000</u>	Unknown - Less than <u>\$100,000</u>
ESTIMATED NET EFFECT ON HIGHWAY FUND	<u>Unknown - Less than \$216,816</u>	<u>Unknown - Less than \$100,000</u>	<u>Unknown - Less than \$100,000</u>

FISCAL IMPACT - Local Government FY 2009 FY 2010 FY 2011
 (10 Mo.)

LOCAL POLITICAL SUBDIVISIONS

Income - Counties - Specialty plate fees Unknown - Less than \$100,000 Unknown - Less than \$100,000 Unknown - Less than \$100,000

Income - Cities - Specialty plate fees Unknown - Less than \$100,000 Unknown - Less than \$100,000 Unknown - Less than \$100,000

**ESTIMATED NET EFFECT ON
 LOCAL POLITICAL SUBDIVISIONS**

Unknown - Less than \$100,000 **Unknown - Less than \$100,000** **Unknown - Less than \$100,000**

FISCAL IMPACT - Small Business

Small businesses could see a small savings due to the exemption in §310.130.

FISCAL DESCRIPTION

This proposal also exempts permanent non-expiring license plates that are issued to certain commercial motor vehicles and trailers from the new plate design and re-issuance requirements that take effect on January 1, 2009. (§301.130)

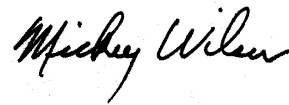
This proposed legislation allows persons who have been awarded the Armed Forces Expeditionary Medal to receive a special license plate inscribed with the words "expeditionary service" and bearing a reproduction of the Armed Forces Expeditionary Medal. (§301.3155)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Revenue
Department of Public Safety
 Veterans Commission
Department of Transportation



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Director
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