COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3323-07

Bill No.: Truly Agreed To and Finally Passed HCS for SCS for SBs 753, 728, 906 & 1026

Subject: Roads and Highways; Transportation Department

Type: Original

Date: May 27, 2008

Bill Summary: This proposal designates certain stretches of highway after law

enforcement or military personnel.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2009	FY 2010	FY 2011	
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2009	FY 2010	FY 2011	
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2009	FY 2010	FY 2011	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2009	FY 2010	FY 2011	
Total Estimated Net Effect on FTE	0	0	0	

- □ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- □ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2009	FY 2010	FY 2011	
Local Government	\$0	\$0	\$0	

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FISCAL ANALYSIS

ASSUMPTION

Officials at the **Missouri Department of Transportation** (**MoDOT**) assume no fiscal impact because the legislation states that the cost of the signs will be paid for by private donation. MoDOT will not manufacture or install the signs until the department receives payment for signs. The estimated cost for the two signs is \$2,200 (\$1,100 each).

Officials at the **Missouri Highway Patrol** assume that there is no fiscal impact from this proposal.

FISCAL IMPACT - State Government	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act designates a portion of state highway 84 from the interstate highway 55 exit to the Caruthersville city limits as the "Corporal Rickey L. Bell Memorial Highway." This act designates a portion of U.S. Highway 169 from its intersection with Missouri Route 6, north to its intersection with Gene Field Road, as the "Deputy Charles M. Cook Memorial Highway". The Department of Transportation shall erect and maintain appropriate signs commemorating this portion of U.S. Highway 169, with the cost of such signs to be paid by the St. Joseph Fraternal Order of Police. This act designates a portion of State Highway 87 in Moniteau County as the "Lance Corporal Leon B. Deraps Memorial Highway". This act designates a portion of State Highway 13 as the "Rick Seiner Memorial Highway".

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FISCAL DESCRIPTION (continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Transportation Missouri Highway Patrol

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Mickey Wilen

Director

May 27, 2008