

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3416-02
Bill No.: HCS for HB 1380
Subject: Political Subdivisions: Senior Centers
Type: Original
Date: February 1, 2008

Bill Summary: Authorizes allocation of property taxes to senior centers.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Department of Health and Senior Services** assume the House Committee Substitute would have no fiscal impact on their department.

Oversight assumes this proposal is permissive, and as written, allows the Board of Directors of the Senior Citizen's Services Fund to allocate funds for operation and capital needs to senior centers in the county. **Oversight** assumes this proposal would have no state or local fiscal impact.

Oversight assume this proposal takes out the definition of a "senior center" and would have no fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

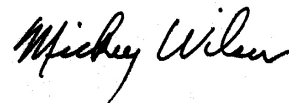
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services

NOT RESPONDING

City of St. Louis
Boone County Commission
Buchanan County Commission
Callaway County Commission
Cape Girardeau County Commission
Clay County Commission
Cole County Clerk
Franklin County Clerk
Greene County Commission
Jackson County Executive
Laclede County Commission
Miller County Clerk
Monroe County Commission
New Madrid County Commission
Pemiscot County Commission
Perry County Commission
Platte County Commission
St. Charles County
St. Louis County Executive
Taney County Commission
Texas County Commission
Warren County Commission
Webster County Commission



Mickey Wilson, CPA
Director
February 1, 2008