

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3502-01
Bill No.: SB 845
Subject: Annexations: State Property, Cities
Type: Original
Date: January 22, 2008

Bill Summary: Prohibits local governments from annexing certain state-owned land for the purpose of establishing contiguity to other land for annexation.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Department of Natural Resources** assume no fiscal impact from this proposal.

Officials of the **Department of Transportation** assume no fiscal impact.

Officials of the **Office of Administration- Facilities Management, Design and Construction and the Division of Budget and Planning** assume no fiscal impact.

Officials of the **Missouri Department of Conservation** assume no fiscal impact.

Officials of the **City of Centralia** assume no fiscal impact.

Officials of the **City of West Plains** assume this proposal could restrict growth of the city and would have a negative effect.

Oversight assumes no state or local fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not

require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources- All Divisions
Department of Transportation
Office of Administration- Facilities Management, Design and Construction
 Division of Budget and Planning
Missouri Department of Conservation
City of Centralia
City of West Plains

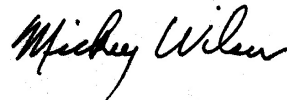
NOT RESPONDING

City of Belton
City of Bernie
City of Boonville
City of Bonne Terre
City of Bridgeton
City of California
City of Cape Girardeau
City of Columbia
City of Excelsior Springs
City of Fulton
City of Florissant
City of Gladstone
City of Harrisonville
City of Independence
City of Jefferson
City of Joplin
City of Kansas City
City of Kearney
City of Kirksville
City of Knob Knoster
City of Ladue
City of Lake Ozark
City of Lees Summit
City of Louisiana
City of Manchester
City of Maryland Heights

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NOT RESPONDING (continued)

City of Maryville
City of Mexico
City of Neosho
City of Raytown
City of Poplar Bluff
City of Rolla
City of St. Charles
City of St. Louis
City of St. Joseph
City of St. Peters
City of St. Roberts
City of Springfield
City of Sugar Creek
City of Sullivan
City of Warrensburg
City of Warrenton
City of Webb City



Mickey Wilson, CPA
Director
January 22, 2008