

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3850-03  
Bill No.: HCS for SB 885  
Subject: Community Children’s Services Fund: Counties  
Type: Original  
Date: April 3, 2008

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Bill Summary:           Modifies provisions relating to the Community Children’s Services Fund.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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## FISCAL ANALYSIS

### ASSUMPTION

Officials of the **Office of the Attorney General** assume no fiscal impact on their office.

Officials of the **Office of State Courts Administrator** assume no fiscal impact on the Courts.

Officials of the **Department of Health and Senior Services** assume no fiscal impact to their department.

Officials of the **Department of Corrections** assume no fiscal impact.

Officials of the **Department of Public Safety - State Highway Patrol** assume no fiscal impact.

Officials of the **Department of Transportation** assume no fiscal impact.

Officials of the **Joint Committee on Public Employee Retirement** stated that this proposal will not affect retirement plan benefits as define in Section 105.660(5).

Officials of the **Missouri State Employees' Retirement System** assume no fiscal impact.

Officials of the **County Employees' Retirement Fund** assume no fiscal impact.

Officials of the **Missouri Department of Transportation and Patrol Employees' Retirement System** assume no fiscal impact to their system.

**In response to two identical pieces of legislation of this session, which are in this substitute, fiscal notes 4827-01 HB 2143, and 3311-01, HB 1427, the Department of Social Services stated their department would have no fiscal impact.**

**In response to a identical proposal of this session, fiscal note 3850-01, SB 885, the following fiscal statement was made:**

Officials of the **St. Louis County Department of Health** assume no fiscal impact. Officials assume this proposal changes the timing of Board appointment as well as authority to conduct certain business.

<u>FISCAL IMPACT - State Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

- Office of the Attorney General
- Office of the State Courts Administrator
- Department of Corrections
- Department of Social Services
- Department of Health and Senior Services
- Department of Public Safety - State Highway Patrol
- Department of Transportation
- Joint Committee on Public Employee Retirement
- Missouri State Employees' Retirement System
- County Employees' Retirement Fund
- Missouri Department of Transportation and Patrol Employees' Retirement System
- St. Louis County Department of Health

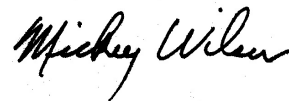
NOT RESPONDING

**Counties:**

Boone County Commission  
Buchanan County Commission  
Callaway County Commission  
Cass County Commission  
Clay County Commission  
Cole County Clerk  
Franklin County Clerk  
Greene County Commission  
Jackson County Executive  
Jefferson County Commission  
Lincoln County Commission  
Monroe County Commission  
Platte County Commission  
St. Charles County Commission

**Cities:**

Columbia  
Florissant  
Gladstone  
Grandview  
Independence  
Kansas City  
Lees Summit  
Maryland Heights  
Raytown  
Springfield  
St. Charles  
St. Louis  
Jefferson County Health Department  
St. Louis County Family Court



Mickey Wilson, CPA  
Director

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