

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3856-01  
Bill No.: SB 897  
Subject: Counties: County Homeless Assistance Program  
Type: Original  
Date: January 31, 2008

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Bill Summary: Increases the fee collected by the St. Louis County Recorder of Deeds to fund the County Homeless Assistance Program, from \$3 to \$10, upon voter approval, if such a program has been created.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Local Government</b>	<b>\$0 or \$500,000</b>	<b>\$0 or \$2,000,000</b>	<b>\$0 or \$2,000,000</b>

**FISCAL ANALYSIS**

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ASSUMPTION

Officials of the **Department of Social Services** assume no fiscal impact to the department.

Officials of the **Department of Health and Senior Services** assume no fiscal impact.

Officials of the **St. Louis County Recorder of Deeds Office** stated that based on prior year statistics, they would estimate the increase in the recording fee from \$3 to \$10 would generate in 2009 approximately \$500,000, (this was calculated by the estimated number of recordings for the last quarter of the year if the bill were passed in August 2008.); and officials estimate revenues generated in 2010 at \$2,000,000; and \$2,000,000 in 2011.

Officials stated there would be no fiscal impact or administrative impact to their office operations.

Officials of the **St. Louis County Department of Human Services** assume this proposal would have no administrative impact from administering the additional revenues generated by this proposal.

**Oversight** assumes the fee increases provided for in this proposal would require voter approval. **Oversight** will show fiscal impact as \$0 or the amount estimated by the County Recorder of Deeds.

<u>FISCAL IMPACT - State Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
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**ST. LOUIS COUNTY HOUSING  
PROGRAM (Section 67.1062)**

<b><u>Income</u></b> - To St. Louis County from recording fee increase	<u>\$0 or \$500,000</u>	<u>\$0 or \$2,000,000</u>	<u>\$0 or \$2,000,000</u>
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<b>ESTIMATED NET EFFECT TO ST. LOUIS COUNTY HOUSING PROGRAM</b>	<b><u>\$0 or \$500,000</u></b>	<b><u>\$0 or \$2,000,000</u></b>	<b><u>\$0 or \$2,000,000</u></b>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

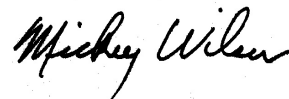
FISCAL DESCRIPTION

This act, upon voter approval, increases the fee collected by the Recorder of Deeds of St. Louis County to fund the county homeless person assistance program from \$3 to \$10 if such a program has been created by the governing body.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services  
Department of Social Services  
St. Louis County - Recorder of Deeds  
Department of Human Services



Mickey Wilson, CPA  
Director

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