

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3975-01  
Bill No.: SB 884  
Subject: Motor Vehicles; Law Enforcement Officers and Agencies; Transportation; Roads and Highways  
Type: Original  
Date: February 18, 2008

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Bill Summary: Modifies Missouri's seat belt law by making it applicable to all passengers and allows for primary enforcement.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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## FISCAL ANALYSIS

### ASSUMPTION

Officials from the following agencies assume this proposal will have no fiscal impact on their respective agencies: **Department of Insurance, Finance, and Professional Regulation; Department of Public Safety - Office of the Director and Missouri State Highway Patrol; Department of Revenue; Jefferson City Police Department; Boone County Sheriff's Department; Springfield Police Department.**

Officials from the **Office of State Courts Administrator** assume the proposed legislation would have no fiscal impact on the courts.

Officials from the **Department of Transportation (MoDOT)** assume the proposal allows for primary enforcement of Missouri's seat belt law. With passage of a primary seat belt law, Missouri could qualify to receive a Section 406 Occupant Protection Incentive Grant which would total about \$16.2 million. Missouri would also receive \$3.4 million under the Section 405 incentive grant pursuant to SAFETEA-LU.

The legislative changes would require MoDOT's Highway Safety division to make modifications to existing brochures and educational pieces, but this is a normal cost of doing business and would not necessarily be an additional cost to the agency.

**Oversight** assumes this proposal would allow Missouri to apply for the grants listed above.

Officials from the **Office of the State Public Defender (SPD)** assume this new crime will require more SPD resources. While the number of new cases (or cases with increased penalties) may be too few or uncertain to request additional appropriations for this specific bill, the SPD will continue to request sufficient appropriations to provide competent and effective representation in all its cases. Last year, the SPD provided representation in 103 seat belt misdemeanors.

**Oversight** assumes the SPD could absorb the costs of the proposed legislation within existing resources. Oversight assumes any significant increase in the workload of the SPD would be reflected in future budget requests.

Officials from the **Office of Prosecution Services (OPS)** did not respond to a request for fiscal note response. In response to identical legislation from last year (HCS/HB 90 - FN 0272.02N), OPS assumed the proposal would not have a significant direct fiscal impact on county

ASSUMPTION (continued)

prosecutors or the Office of Prosecution Services.

<u>FISCAL IMPACT - State Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

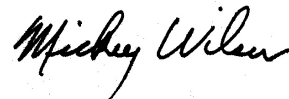
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator  
Department of Transportation  
Department of Insurance, Finance, and Professional Regulation  
Department of Revenue  
Department of Public Safety  
    Office of the Director  
    Missouri State Highway Patrol  
Office of State Public Defender  
Local Law Enforcement  
    Boone County Sheriff's Department  
    Jefferson City Police Department  
    Springfield Police Department

**NOT RESPONDING**

**Office of Prosecution Services**



Mickey Wilson, CPA  
Director  
February 18, 2008