

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3978-03
Bill No.: HCS for SB 925
Subject: Education, Elementary and Secondary: Public Records; Public Meetings
Type: Original
Date: April 21, 2008

Bill Summary: Allows school districts to maintain permanent records digitally or electronically; requires twins or other multiple-birth siblings to be paced in the same classroom if the parent or legal guardian makes a timely request; prohibits the use of school funds by public school administrators, teachers, or other personnel to purchase alcohol; enacts provisions relating to delinquent tuition payments for student transfers due to unaccredited status; requires DESE to establish criteria for the admission or rejection by accredited public schools of nonresident pupils from unaccredited districts.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Local Government	Unknown	Unknown	Unknown

FISCAL ANALYSIS

ASSUMPTION

160.072 - Multiple-birth classroom placement

Officials from the **Department of Elementary and Secondary Education** stated there would be no fiscal impact to their agency and assumed no fiscal impact to local school districts, but deferred to school districts regarding any fiscal impact.

Officials from the **Francis Howell School District** did not foresee a fiscal impact as a result of the proposed legislation.

162.204 - Record Maintenance

Officials from the **Office of State Courts Administrator** state this proposal has no fiscal impact on the Courts.

Officials from the **Department of Elementary and Secondary Education** state this proposal will have no fiscal impact on their agency or on local school districts.

Officials from the **Independence School District** state this proposal will have no fiscal impact on their school district beyond the current operational expenditures.

Officials from the **Charleston School District** state there is no fiscal impact to their district so long as funding as available for the electronic possibilities. They assume that so long as the new foundation formula is funded they could be able to able to maintain records digitally or electronically.

Officials from the **Marshfield School District** assume a possible savings to their district of \$2,000 per year for records management.

ASSUMPTION (continued)

163.400 - Prohibits use of school funds to purchase alcohol

Officials from the **Department of Elementary and Secondary Education** state this proposal will have no fiscal impact on their agency or on local school districts.

Oversight assumes there could be savings to school districts as a result of this proposed legislation.

167.131.1- Delinquent tuition

Officials from the **Department of Elementary and Secondary Education** state this proposal will have no fiscal impact on their agency or on local school districts.

167.131.2 - Transfer of students from unaccredited to accredited districts

Officials from the **Department of Elementary and Secondary Education (DESE)** state there will be no additional costs for their agency. Any cost would be to the unaccredited school districts who are, under current law, responsible for tuition payments for students transferring to an accredited school. DESE was unable to determine how many students would transfer or what the tuition cost would be.

Oversight assumes this section of the proposal requires DESE to establish specific criteria for the admission or rejection of nonresident pupils residing in districts that have been declared unaccredited who seek admission into adjoining accredited school districts and does not create a new cost to already existing statute.

<u>FISCAL IMPACT - State Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
LOCAL POLITICAL SUBDIVISIONS			
<u>Savings</u> - School Districts - Discontinuance of the use of school funds to purchase alcohol (§163.400)	Unknown	Unknown	Unknown
ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

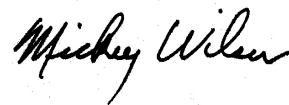
163.400 - Prohibits use of school funds to purchase alcohol

This section prohibits school districts, administrators, teachers, or other school personnel from using school funds to purchase alcoholic beverages. Public schools cannot reimburse any person for the purchase of alcoholic beverages.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Office of State Courts Administrator
School Districts
Charleston
Marshfield
Independence
Francis Howell



Mickey Wilson, CPA

L.R. No. 3978-03
Bill No. HCS for SB 925
Page 6 of 6
April 21, 2008

Director
April 21, 2008