

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4294-01
Bill No.: SB 950
Subject: Manufactured Housing; Public Service Commission
Type: Original
Date: January 30, 2008

Bill Summary: Modifies various provisions relating to manufactured housing.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the following agencies stated this proposal would have no fiscal impact on their respective agencies: **Department of Public Safety - Office of the Director** and the **Missouri State Highway Patrol; Office of State Treasurer; Department of Insurance, Finance, and Professional Regulation; Department of Economic Development - Public Service Commission** and **Office of Public Counsel; Department of Revenue.**

Officials from the **Office of State Courts Administrator** state this proposal has no fiscal impact on the Courts.

Officials from the **Office of Secretary of State (SOS)** assume many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact to the SOS office for Administrative Rules for this proposal is less than \$2,500. The SOS recognizes this is a small amount and does not expect additional funding would be required to meet these costs. However, SOS also recognizes that many such bills may be passed in a given year and that collectively the costs may be in excess of what the SOS can sustain with their core budget. Any additional required funding would be handled through the budget process.

In response to similar legislation from last session (SCS/SB 313 FN 1161-03N), officials from the **Office of Attorney General** assumed the proposed would have no fiscal impact on their agency.

In response to similar legislation from last session (SCS/SB 313 FN 1161-03N), officials from the **Office of Prosecution Services (OPS)** assumed the proposal would not have a significant direct fiscal impact on county prosecutors or the OPS.

Officials from the **Springfield Police Department** and the **Boone County Sheriff's Department** state this proposed legislation will have no fiscal impact on their departments.

<u>FISCAL IMPACT - State Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

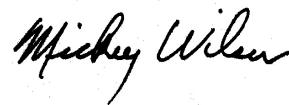
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator
Department of Economic Development
 Public Service Commission
 Office of Public Counsel
Department of Insurance, Finance, and Professional Regulation
Department of Public Safety
 Office of the Director
 Missouri State Highway Patrol
Department of Revenue
Office of Secretary of State
 Administrative Rules Division
Office of State Treasurer
Office of Attorney General
Office of Prosecution Services
Springfield Police Department
Boone County Sheriff's Department



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