

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4504-01  
Bill No.: HB 1784  
Subject: Public Buildings  
Type: Original  
Date: March 3, 2008

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Bill Summary: This proposal requires any American or Missouri flag flown on state property to be made in the United States.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

ASSUMPTION

Officials at the **Department of Higher Education, Office of Administration, State Public Defenders, Office of the State Courts Administrator, Missouri Veterans Commission, Department of Public Safety, Capitol Police, Alcohol and Tobacco Control, Fire Safety, State Emergency Management Agency, Office of the State Auditor, Office of the Secretary of State, Water Patrol, Administrative Hearing Commission, Department of Social Services, Missouri Highway Patrol, Department of Economic Development, Department of Conservation, Department of Agriculture, State Tax Commission, Department of Elementary and Secondary Education, Department of Mental Health, Department of Revenue, Department of Insurance, Financial Institutions and Professional Registration, Missouri Gaming Commission, Department of Labor and Industrial Relations, Department of Health and Senior Services, Office of the Attorney General, Missouri Department of Transportation, Department of Corrections and the Department of Natural Resources** assume that there is no fiscal impact from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

JH:LR:OD (12/07)

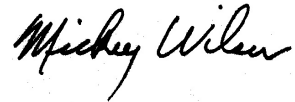
The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

#### SOURCES OF INFORMATION

Department of Higher Education  
Office of Administration  
State Public Defenders  
Office of the State Courts Administrator  
Missouri Veterans Commission  
Department of Public Safety  
    Capitol Police  
    Alcohol & Tobacco Control  
    Water Patrol  
    Fire Safety  
    State Emergency Management Agency  
Office of the State Auditor  
Office of the Secretary of State  
Administrative Hearing Commission  
Department of Social Services  
Missouri Highway Patrol  
Department of Economic Development  
Department of Conservation  
Department of Agriculture  
State Tax Commission  
Department of Elementary and Secondary Education  
Department of Mental Health  
Department of Revenue  
Department of Insurance, Financial Institutions and Professional Registration  
Missouri Gaming Commission  
Department of Labor and Industrial Relations  
Department of Health and Senior Services  
Department of Natural Resources  
Office of the Attorney General  
Missouri Department of Transportation  
Department of Corrections

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A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive style with a large initial "M".

Mickey Wilson, CPA  
Director  
March 3, 2008