

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4593-01
Bill No.: SB 983
Subject: Education, Higher; General Assembly; Boards, Commission, Committees,
 Councils
Type: Original
Date: February 18, 2008

Bill Summary: This proposal requires public higher education institutions to annually report on steps taken to ensure intellectual diversity.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Metropolitan Community College** assume an impact of \$100,000 the first year and \$50,000 a year for each future year.

Officials at the **Truman State University** assume they are unable to determine the impact of this proposal.

Officials at the **Lincoln University** assume modest fiscal impact in the form of expenses related to creating and administering surveys, drafting and submitting annual reports, and complying with other proposed requirements.

Officials at the **University of Central Missouri** assume a cost of \$102,397 for an Ombudsman and an ad in the calendar/handbook.

Officials at the **Linn State Technical College, Missouri State University, University of Missouri** assume that there is no fiscal impact from this proposal.

Officials at the **Department of Higher Education** assume the duties associated with this bill could be performed with existing resources.

Oversight assumes this proposal would not fiscally impact state revenue as the costs to the Colleges to administer the new courses would be absorbed with existing resources or offset by the tuition paid by the students.

<u>FISCAL IMPACT - State Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

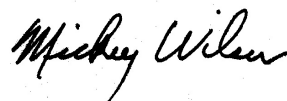
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
Metropolitan Community College
Linn State Technical College
Missouri State University
Truman State University
University of Missouri
Lincoln University
University of Central Missouri



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Director
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