

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4828-02
Bill No.: Truly Agreed To and Finally Passed SCS for HB 1946
Subject: Children and Minors; Public Assistance; Domestic Relations
Type: Original
Date: May 20, 2008

Bill Summary: This legislation modifies the requirements regarding the granting of adoption subsidies.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the State Courts Administrator** assume the proposal would have no fiscal impact on their agency.

Officials from the **Department of Health and Senior Services** assume the proposal exempts neighborhood youth development programs from child care licensing provisions in Chapter 210 if the program meets certain requirements. One of those requirements is that they screen all employees and volunteers through the Family Care Safety Registry (FCSR). DHSS obtained information on the Boys and Girls Clubs in Missouri. There are currently 34 clubs in the state with a total of 567 program staff and 1,100 volunteers. Some of the staff are already required to register with the FCSR due to their relationship with the Department of Mental Health. An estimated 810 additional FCSR registrations/screenings would be required if this bill were to pass. The increased number of registrations/screenings can be accomplished with existing FCSR staff. The fiscal impact for DHSS is zero.

Officials from the **Department of Social Services (DSS)** state the adoption subsidy portion of this proposal is the same as the original proposal. The proposed legislation deletes Section 453.073.4, which restricted adoption subsidy payments to children who reside in households with incomes below 200% of the federal poverty level. There is no impact to the Children's Division because the income limit was never implemented.

The committee substitute adds Section 210.78, which exempts neighborhood youth development programs from child care licensing requirements. This provision also has no fiscal impact to the DSS. The Department of Health and Senior Services, not DSS, is responsible for child care licensing. To be exempt from licensing, the youth development program cannot collect compensation for its services. Therefore, it appears unlikely that such a facility would be participating in the DSS child care reimbursement program.

<u>FISCAL IMPACT - State Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

Neighborhood youth development programs could incur the cost of registering employees/volunteers with the Family Care Safety Registry.

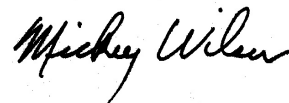
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the State Courts Administrator
Department of Health and Senior Services
Department of Social Services



Mickey Wilson, CPA
Director
May 20, 2008