COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 4911-01 <u>Bill No.</u>: SB 1133

Subject: Counties: Traffic Regulation

Type: Original

<u>Date</u>: March 3, 2008

Bill Summary: Creates an exemption from the procedural requirements of Section

304.130 RSMo., for regulations relating solely to speed limits.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2009	FY 2010	FY 2011	
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2009	FY 2010	FY 2011	
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2009	FY 2010	FY 2011	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2009	9 FY 2010 FY		
Total Estimated Net Effect on FTE	0	0	0	

- □ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- □ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2009	FY 2010	FY 2011	
Local Government	Unknown	Unknown	Unknown	

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Missouri Department of Transportation** assume no fiscal impact.

Officials of **St. Louis County** assume no fiscal impact.

Officials of Platte County - Public Works assume they would realize savings by virtue of not having to pay for advertisement in the local publication and may realize cost savings from reduced attorney fees.

Officials of the following list of agencies made the following responses to identical legislation of this session, fiscal note # 4518-01n, HB 1910:

Officials of the **Office of State Courts Administrator** stated there would be no fiscal impact on the Courts.

Officials of the **Department of Public Safety - State Highway Patrol** assume no fiscal impact.

Officials of the **Department of Revenue** assume no fiscal impact.

Oversight assumes that first class counties would be able to avoid the procedural requirements when adopting a regulation amending a speed limit on county roads. **Oversight** assumes counties would realize savings from not having to hold three public hearings, publication costs, and some administrative savings from making signs and posting them. Oversight has no way of knowing how many counties of the first class would be adopting regulations amending speed limits on county roads, or the amount of savings realized in a given year.

Oversight will show an unknown savings to first class counties. Savings would be expected to be less than \$100,000 annually on a statewide basis.

	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - State Government	FY 2009 (10 Mo.)	FY 2010	FY 2011

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FISCAL IMPACT - Local Government FY 2009 FY 2010 FY 2011 (10 Mo.)

FIRST CLASS COUNTIES ROAD FUND

Savings - To First Class Counties Road

Fund

From exemption of costs associated with

speed limit changes on county roads. <u>Unknown</u> <u>Unknown</u> <u>Unknown</u>

ESTIMATED NET EFFECT TO LOCAL GOVERNMENT *

Unknown Unknown Unknown

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill exempts first classification counties from the procedural requirements when establishing regulations related solely to speed limits. The speed limits in these counties will take effect immediately upon approval of the County Commission.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator Missouri Department of Transportation Department of Revenue - Motor Vehicle Department of Public Safety - Highway Patrol Platte County - Public Works St. Louis County Executive

RWB:LR:OD (12/02)

^{*} Oversight assumes savings to first class counties on a statewide basis would not exceed \$100,000 annually.

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NOT RESPONDING

Boone County Commission
Buchanan County Commission
Callaway County Commission
Camden County Commission
Cole County Commission
Cape Girardeau County Commission
Clay County Commission
Cass County Commission
Franklin County Commission
Greene County Commission
Jasper County Commission
Jackson County Executive
Jefferson County Commission
St. Charles County Executive
St. Louis County Executive

Mickey Wilson, CPA

Director

March 3, 2008