

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5311-01
Bill No.: SB 1271
Subject: Public Administrator: City of St. Louis
Type: Original
Date: March 18, 2008

Bill Summary: Modifies provisions relating to the Public Administrator of St. Louis City.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Local Government	Up to (\$200,000)	Up to (\$200,000)	Up to (\$200,000)

FISCAL ANALYSIS

ASSUMPTION

Officials of the **City of St. Louis - Budget Division** stated that the **City Public Administrator** estimated the costs at of up to \$200,000 annually.

Officials stated that the proposed legislation would require the City of St. Louis to cover the expenses of the Public Administrator. Costs would be paid from the City's General Revenue Fund.

Oversight assumes no state fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
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CITY OF ST. LOUIS

<u>Costs</u> - To City of St. Louis for Public Administrator expenses, and new duties.	Up to <u>(\$200,000)</u>	Up to <u>(\$200,000)</u>	Up to <u>(\$200,000)</u>
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ESTIMATED NET EFFECT TO LOCAL GOVERNMENT	<u>Up to</u> <u>(\$200,000)</u>	<u>Up to</u> <u>(\$200,000)</u>	<u>Up to</u> <u>(\$200,000)</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

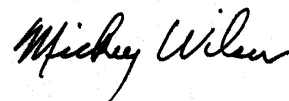
This act requires the City of St. Louis to provide suitable furnishings for the Public Administrator and the City Supply Commission shall purchase necessary supplies for the Public Administrator. Such supplies shall be approved by the City Comptroller. All necessary expenses incurred by the Public Administrator of St. Louis City shall, upon his or her requisition, be approved by the Comptroller and paid out of the city treasury.

The Public Administrator of St. Louis City, with the approval of the majority of the Circuit Judges of the Circuit Court in St. Louis City, shall employ necessary deputies and fix their salaries. Such compensation cannot exceed the annual rate of compensation fixed by the Board of Aldermen. For additional duties imposed by this act, the Public Administrator shall act as Trustee or Successor Trustee when so appointed by the Circuit Court or the Probation Division of the Circuit Court.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

City of St. Louis - Budget Division and,
Public Administrator of City of St. Louis



Mickey Wilson, CPA
Director
March 18, 2008