

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0065-01
Bill No.: SB 80
Subject: County Officials; Fees; Housing
Type: Original
Date: February 3, 2009

Bill Summary: Increases the fee collected to fund the county homeless person assistance program from \$3 to \$10, upon voter approval, if such a program has been created by the charter county.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2010 | FY 2011 | FY 2012 |
| | | | |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2010 | FY 2011 | FY 2012 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2010 | FY 2011 | FY 2012 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2010 | FY 2011 | FY 2012 |
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|-------------------------|---------------------------|---------------------------|
| FUND AFFECTED | FY 2010 | FY 2011 | FY 2012 |
| Local Government | \$0 or \$500,000 | \$0 or \$2,000,000 | \$0 or \$2,000,000 |

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Department of Social Services** assume no fiscal impact to the department.

Officials of the **Department of Health and Senior Services** assume no fiscal impact.

In Response to a similar proposal in 2008, SB 897, fiscal note 3856-01, officials of the **St. Louis County Recorder of Deeds Office** stated that based on prior year statistics, they would estimate the increase in the recording fee from \$3 to \$10 would generate in 2009 approximately \$500,000, (this was calculated by the estimated number of recordings for the last quarter of the year if the bill were passed in August 2008.); and officials estimate revenues generated in 2010 at \$2,000,000; and \$2,000,000 in 2011.

Officials stated there would be no fiscal impact or administrative impact to their office operations.

Officials of the **St. Louis County Department of Human Services** assume this proposal would have no administrative impact from administering the additional revenues generated by this proposal.

Oversight assumes the fee increases provided for in this proposal would require voter approval. **Oversight** will show fiscal impact as \$0 or the amount estimated by the County Recorder of Deeds.

| <u>FISCAL IMPACT - State Government</u> | FY 2010 (10 Mo.) | FY 2011 | FY 2012 |
|---|---------------------|------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

| <u>FISCAL IMPACT - Local Government</u> | FY 2010 (10 Mo.) | FY 2011 | FY 2012 |
|---|---------------------|---------|---------|
|---|---------------------|---------|---------|

**ST. LOUIS COUNTY HOUSING
PROGRAM (Section 67.1062)**

| | | | |
|---|-------------------------|---------------------------|---------------------------|
| <u>Income</u> - To St. Louis County from recording fee increase | <u>\$0 or \$500,000</u> | <u>\$0 or \$2,000,000</u> | <u>\$0 or \$2,000,000</u> |
|---|-------------------------|---------------------------|---------------------------|

| | | | |
|---|--------------------------------|----------------------------------|----------------------------------|
| ESTIMATED NET EFFECT TO ST. LOUIS COUNTY HOUSING PROGRAM | <u>\$0 or \$500,000</u> | <u>\$0 or \$2,000,000</u> | <u>\$0 or \$2,000,000</u> |
|---|--------------------------------|----------------------------------|----------------------------------|

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act, upon voter approval, increases the fee collected by the Recorder of Deeds of St. Louis County to fund the county homeless person assistance program from \$3 to \$10 if such a program has been created by the governing body.

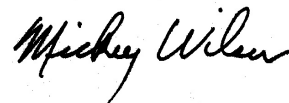
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Social Services
St. Louis County -
 Department of Human Services

NOT RESPONDING

St. Louis County - Recorder of Deeds



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