

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0210-06  
Bill No.: Truly Agreed To and Finally Passed SCS for HCS for HB 250  
Subject: Agriculture and Animals; Roads an Highways  
Type: Original  
Date: May 28, 2009

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Bill Summary: Allows all United States residents access to lands owned, managed or funded by the state for the purpose of riding horses or mules under certain conditions. Defines the purposes of the state soil and water conservation cost-share program.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Attorney General's Office** assume no fiscal impact to their agency.

Officials from the **Department of Conservation (MDC)** assume no fiscal impact to their agency.

Officials with the **Department of Natural Resources (DNR)** assume this proposal assures access to public land owned, managed, or funded by the state of Missouri for horse and mule use on trails that are currently designated by the state as land upon which horses or mule scan be ridden.

The DNR would not anticipate a direct fiscal impact from this proposal

Parks lands are designated for different purposes and uses. Through classification the department is able to accommodate different kinds of user groups, and locate them where the impacts and maintenance may be best managed.

Currently the department has the following facilities to accommodate our equestrian visitors:

Facilities with existing equestrian trails:

Babler

Baker

Castlewood

Crowder

Cuivre River

Johnson's Shut-Ins

Katy Trail

Knob Noster

Lake of the Ozarks

Lake Wappapello - this connects with Ozark trail (100 miles of trail).

Rock Bridge

Rt. 66

St. Francois

St. Joe

Trail of Tears

Watkins Woolen Mill

ASSUMPTION (continued)

Facilities with existing equestrian campgrounds:

Baker  
Cuivre River  
Knob Noster  
St. Joe

Facilities with existing stables:

Babler -- not currently in operation  
Lake of the Ozarks  
Roaring River -- not currently in operation

Facilities with proposed addition/expansion of equestrian amenities:

Johnson's Shut-Ins -- equestrian campground  
Lake Wappapello -- provide equestrian trailhead and campground  
Robertsville -- equestrian trail and trailhead  
Mark Twain -- equestrian campground and trailhead to connect to Corps of Engineers equestrian trail

Section 278.070 (Soil and Water Conservation Cost-Share Program)

Officials from the **Department of Natural Resources** and **Department of Agriculture** assume there will be no fiscal impact to their agency.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill changes the laws regarding the use of land.

USE OF PUBLIC LANDS

The bill specifies that access to public land owned, managed, or funded by the state of Missouri for horse and mule use will not be denied on trails and roads currently having this designation by the state, except when conditions are not suitable due to public safety concerns, necessary maintenance, or for reasons related to the mission of the agency that owns or manages the land. A written statement must be posted at the trailhead stating the cause and estimated duration of the closure.

SOIL AND WATER CONSERVATION COST-SHARE PROGRAM

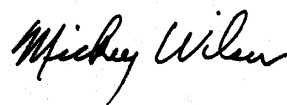
The definition and purpose of the "Soil and Water Conservation Cost-share Program" is revised to include the protection of water resources of the state to preserve the productive power of Missouri agricultural land.

The bill contains an emergency clause for the provisions regarding the Soil and Water Conservation Cost-share Program.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Conservation  
Department of Natural Resources  
Attorney General's Office



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