

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0233-03
Bill No.: SCS for SB 5
Subject: Counties; Planning and Zoning
Type: Original
Date: March 2, 2009

Bill Summary: Creates the Missouri County Planning Act.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Office of State Courts Administrator** assume no fiscal impact on the Courts.

Officials of the **Department of Natural Resources** assume no fiscal impact .

Officials of the **Department of Public Safety** assume no fiscal impact.

Officials of the **Department of Transportation** assume no fiscal impact.

Officials of the **Department of Agriculture** assume no fiscal impact.

Officials of the office of **St. Louis County Executive** assume no fiscal impact.

Officials from **Boone County** assume no fiscal impact.

Officials from **Cole County** assume no fiscal impact.

Officials from **Greene County** assume no fiscal impact

Officials of the **Clinton County Commission** assume if a planning commission were established pursuant to this proposal there would be revenue generated from fees, fines, and costs of personnel and travel.

Oversight assumes this proposal as written is enabling legislation and would require action by the county's governing body or by citizen petition with voter approval before fiscal impact would be realized. **Oversight** assumes no state or local fiscal impact.

Oversight sent response requests to **Bates County Commission, Butler County Commission, Callaway County Commission, Camden County Commission, Cass County Commission, Cape Girardeau County Commission, Johnson County Commission, Laclède County Commission, Lincoln County Commission, Marion County Commission, Miller County Commission, Monroe County Commission, Nodaway County Commission, Pemiscot County Commission, Perry County Commission, Scotland County Commission, Taney County Commission, Texas County Commission, Warren County Commission, Webster County Commission, Greene County Commission, Jasper County Commission, Clay County Commission, Platte County Commission, Buchanan County Commission, Carroll**

ASSUMPTION (continued)

County Commission, Scotland County Commission and Montgomery County Commission.
No response was submitted.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

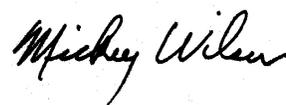
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator
Department of Public Safety - All Divisions
Department of Agriculture
Department of Transportation
Department of Natural Resources
St. Louis County Executive
Clinton County Commission
Boone County Commission
Cole County Commission
Greene County Commission

NOT RESPONDING

Bates County Commission
Butler County Commission
Callaway County Commission
Camden County Commission
Cass County Commission
Cape Girardeau County Commission
Johnson County Commission
Laclede County Commission
Lincoln County Commission
Marion County Commission
Miller County Commission
Monroe County Commission
Nodaway County Commission
Pemiscot County Commission
Perry County Commission
Scotland County Commission
Taney County Commission
Texas County Commission
Warren County Commission
Webster County Commission
Greene County Commission
Jasper County Commission
Clay County Commission
Platte County Commission
Buchanan County Commission
Carroll County Commission
Scotland County Commission
Montgomery County Commission

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive style with a large, prominent 'M' and 'W'.

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Mickey Wilson, CPA
Director
March 2, 2009

VL:LR:OD (12/02)