

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0244-02
Bill No.: SB 12
Subject: Education, Elementary and Secondary
Type: Original
Date: January 7, 2009

Bill Summary: Allows school districts to adopt policies to provide additional pay or stipends to teachers of certain subject areas

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DESE)** indicate this proposal would have no fiscal impact on their agency. DESE assumes that, depending upon the actions of the local boards of education, this proposal could result in additional costs to local school districts. The local fiscal impact cannot be estimated.

Officials from the **Francis Howell School District** state that the proposal provides the option to provide additional pay or stipends to certain teachers, but that since there is no mandate, there is no fiscal impact to their district from this proposed legislation.

Officials from the **Poplar Bluff School District** assume no fiscal impact to their district.

In response to a similar proposal from last session (SB 833 - FN 3521-01), officials from the **St Louis Public School District** indicated there would be additional costs for stipends if the Special Administrative Board approved the additional compensation.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
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LOCAL POLITICAL SUBDIVISIONS

<u>Cost</u> - School Districts - Additional pay or stipends to certain teachers	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
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ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	<u>\$0 to (Unknown)</u>	<u>\$0 to (Unknown)</u>	<u>\$0 to (Unknown)</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

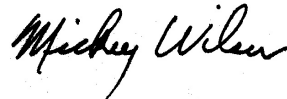
This proposed legislation allows school boards to develop and adopt a policy to provide additional pay or stipends to teachers of certain subject areas or disciplines, irrespective of any collective bargaining agreement. A school board's policy must identify any subject area or discipline that would receive such pay or stipend and contain a rationale for why it is appropriate. The Board of Education will determine the amount of any additional pay or stipend.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
School Districts

Francis Howell
Poplar Bluff
St Louis Public Schools



Mickey Wilson, CPA
Director
January 7, 2009