

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0356-03  
Bill No.: SCS for HB 103  
Subject: Public Safety Department; Law Enforcement Officers and Agencies  
Type: Original  
Date: April 17, 2009

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Bill Summary: This proposal modifies provisions relating to public safety.

**FISCAL SUMMARY**

| <b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>       |            |            |            |
|---|------------|------------|------------|
| FUND AFFECTED   | FY 2010    | FY 2011    | FY 2012    |
| General Revenue*  | \$0        | \$0        | \$0        |
|   |            |            |            |
| <b>Total Estimated Net Effect on General Revenue Fund</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

\* Potential offsetting income and expenses.

| <b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>              |            |            |            |
|---|------------|------------|------------|
| FUND AFFECTED   | FY 2010    | FY 2011    | FY 2012    |
|   |            |            |            |
|   |            |            |            |
| <b>Total Estimated Net Effect on <u>Other</u> State Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

| <b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>                  |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>  | <b>FY 2010</b> | <b>FY 2011</b> | <b>FY 2012</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated Net Effect on <u>All</u> Federal Funds</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

| <b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b> |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                                      | <b>FY 2010</b> | <b>FY 2011</b> | <b>FY 2012</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated Net Effect on FTE</b>                  | <b>0</b>       | <b>0</b>       | <b>0</b>       |

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| <b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b> |                |                |                |
|--|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                       | <b>FY 2010</b> | <b>FY 2011</b> | <b>FY 2012</b> |
| <b>Local Government</b>                    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

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## **FISCAL ANALYSIS**

### ASSUMPTION

In response to a previous version of this proposal, officials from the **Governor's Office** and the **Department of Transportation** each assumed the proposal would not fiscally impact their respective agencies.

Officials from the **Department of Public Safety - Director's Office** state that any costs associated with this proposal can be absorbed with existing resources. Officials from the **Missouri Highway Patrol** and the **Missouri Water Patrol** each assume the proposal would not fiscally impact their respective agencies.

Officials from the **Department of Public Safety - Division of Fire Safety (DFS)** state the Elevator Safety program is housed within DFS. This legislation allows the Elevator Safety Board to implement rules for the licensing of elevator mechanics and elevator contractors. The requirements and fees for this process has not been discussed with Division staff; therefore, the fiscal impact cannot be quantified at this time. There are approximately 500 elevator mechanics and 50 elevator contractors in Missouri.

**Oversight** assumes the Division of Fire Safety will be allowed to charge a fee for the licensure of elevator mechanics and elevator contractors sufficient to cover expenses. Oversight will reflect offsetting unknown costs and unknown revenue from changes Section 701.355. The proposal gives the Elevator Safety Board the power to license mechanics and contractors; therefore since the power rests with the board to have the licensure or not, Oversight will range the potential costs and revenue from \$0 (board does not utilize the power) to an unknown amount of costs/revenue.

Officials from the **Office of Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Officials from the **Clark County Sheriff's Office, Columbia Police Department, and the Kansas City Police Department** did not respond to our request for fiscal impact.

| <u>FISCAL IMPACT - State Government</u>  | FY 2010<br>(10 Mo.)         | FY 2011                     | FY 2012                     |
|--|-----------------------------|-----------------------------|-----------------------------|
| <b>GENERAL REVENUE</b>   |                             |                             |                             |
| <u>Revenue</u> - potential income to cover the costs of licensure of elevator mechanics and elevator contractors (Section 701.355)                           | \$0 or<br>Unknown           | \$0 or<br>Unknown           | \$0 or<br>Unknown           |
| <u>Costs</u> - potential costs to be borne by the Division of Fire Safety for the licensure of elevator mechanics and elevator contractors (Section 701.355) | <u>\$0 or<br/>(Unknown)</u> | <u>\$0 or<br/>(Unknown)</u> | <u>\$0 or<br/>(Unknown)</u> |
| <b>ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND</b>  | <b><u>\$0</u></b>           | <b><u>\$0</u></b>           | <b><u>\$0</u></b>           |

| <u>FISCAL IMPACT - Local Government</u> | FY 2010<br>(10 Mo.) | FY 2011           | FY 2012           |
|---|---------------------|-------------------|-------------------|
|   | <b><u>\$0</u></b>   | <b><u>\$0</u></b> | <b><u>\$0</u></b> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### FISCAL DESCRIPTION

Public safety agencies are allowed to enter into mutual-aid agreements with other public and private agencies for reciprocal emergency aid. The mutual-aid system shall be administered by the Department of Public Safety.

Responders are deemed employees of the responding political subdivision or public safety agency and are subject to the liability and workers' compensation provisions provided to them as employees of their such subdivision or agency.

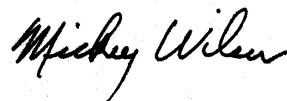
The Elevator Safety Board is given the power to adopt a code of rules and regulations governing licenses of elevator mechanics and elevator contractors.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

Department of Public Safety  
Office of the Secretary of State  
Office of the Governor  
Department of Transportation

**NOT RESPONDING:**  
**Clark County Sheriff's Office**  
**Columbia Police Department**  
**Kansas City Police Department**



Mickey Wilson, CPA  
Director  
April 17, 2009