

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0559-01
Bill No.: Perfected SB 84
Subject: Roads and Highways; Transportation Department; Transportation; Veterans;
 Drunk Driving/Boating
Type: Original
Date: February 26, 2009

Bill Summary: This proposal designates a bridge in Laclede County as the "Specialist James M. Finley Memorial Bridge" and establishes the Drunk Driving Risk Reduction Awareness Program. Additionally this establishes an interstate interchange designation program, to be known as the "Heroes Way Interstate Interchange Designation Program."

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses. This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Missouri Department of Transportation (MoDOT)** assume no fiscal impact from the legislation because the legislation states that the James M. Finley signs will be paid for by private donations. This bill will require MoDOT to fabricate, install and maintain two memorial highway signs, one in each direction. The cost for each sign is \$1,100 giving a total of \$2,200 for two signs. The department will not fabricate the signs until payment is received.

Senate Amendment 1

In response to similar legislation filed this year, SB110, officials at the **Department of Public Safety's Director's Office, Department of Public Safety's Adjutant General Office** and the **Missouri Veterans Commission** assume that there is no fiscal impact from this proposal.

Officials at the **Missouri Department of Transportation (MoDOT)** assumes no fiscal impact from this legislation. This bill would require MoDOT to fabricate, install and maintain memorial highway signs for interchanges named after fallen members of the armed forces. The cost of each sign is \$1,900. The cost of signing an interchange, one sign in each direction, would be \$3,800. As stated in the bill, these costs are to be paid for by the applicant as reimbursement to MoDOT.

Senate Amendment 2

Officials at the **Missouri Department of Transportation** assumes no fiscal impact. The total cost of one sign for a ten year period will be \$1,030. Based on statistics from the safety division, Missouri averages about 270 alcohol related fatalities per year. If signs are made in each instance, this would result in a total cost of \$278,100 per year. As stated in the bill, the cost will be paid by private donations for each 10 year term the signs are displayed.

In response to similar legislation filed this year, SB 93, officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting

ASSUMPTION (continued)

administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

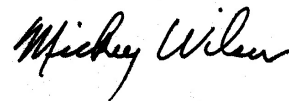
The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 0559-01
Bill No. Perfected SB 84
Page 5 of 5
February 26, 2009

SOURCES OF INFORMATION

Missouri Department of Transportation
Department of Public Safety's Director's Office
Missouri Veterans Commission
Department of Public Safety's Adjutant General
Office of the Secretary of State

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, slightly slanted style.

Mickey Wilson, CPA
Director
February 26, 2009