

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0733-02
Bill No.: SCS for HB 544 with SA 1 & SA 3
Subject: Administration, Office of; State Departments
Type: Original
Date: April 28, 2009

Bill Summary: This proposal requires the Office of Administration to maintain the Missouri Accountability Portal.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Office of the Governor, Department of Higher Education, Office of the State Treasurer, Office of the Lt. Governor, Public Service Commission, Department of Agriculture, Office of the State Courts Administrator, City of Kansas City, Office of the State Public Defender, St. Louis County, Cass County, Missouri Ethics Commission, Missouri Consolidated Health Care Plan, Department of Social Services, Department of Economic Development, Office of the State Auditor, Missouri Senate, Budget and Planning, Missouri Department of Conservation, Missouri Department of Transportation, Department of Labor and Industrial Relations, Department of Insurance, Financial Institutions and Professional Registration, Department of Corrections, Department of Elementary and Secondary Education, Department of Natural Resources, Department of Public Safety, City of Centralia, Department of Health and Senior Services and the Department of Mental Health** assume that there is no fiscal impact from this proposal.

Officials at the **Office of the Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials at the **Office of Administration's Division of Accounting** and the **Division of Information Technology Services** assume that OA-ITSD will be able to absorb the cost of making the changes to the Missouri Accountability Portal website using existing resources.

Officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

ASSUMPTION (continued)

Amendment 1 Key to Capitol

Officials at the **Missouri Senate, Capitol Police** and the **Missouri House of Representatives** assume that there is no fiscal impact from this proposal.

Officials at the **Office of Administration (OA)** assume OA would incur additional costs to duplicate 197 keys but these costs could be covered with existing resources.

Amendment 3 Tax Credits

Officials at the **Department of Revenue** assume an unknown fiscal impact on the Department. If unredeemed tax credits should be bought by the state, then there could be an impact.

Oversight assumes that this legislation expands the Joint Committee on Recovery Accountability and Transparency items that must be coordinated.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

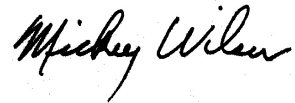
The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
 Accounting
 Information Technology Services Division
 Budget and Planning
Office of the Governor
Department of Higher Education
Office of the State Treasurer
Office of the Lt. Governor
Department of Agriculture
Public Service Commission
Office of the State Courts Administrator
City of Kansas City
Office of the State Public Defender
St. Louis County
Department of Revenue
Cass County
Missouri Ethics Commission
Missouri Consolidated Health Care Plan
Department of Social Services
Department of Economic Development
Office of the State Auditor
Missouri Senate
Missouri Department of Conservation
Office of the Secretary of State
Department of Mental Health
Missouri Department of Transportation
Department of Insurance, Financial Institutions and Professional Registration
Department of Labor and Industrial Relations
Department of Corrections
Department of Elementary and Secondary Education
Department of Natural Resources
Office of the Attorney General
Department of Public Safety
 Capitol Police
Missouri House of Representatives
City of Centralia
Department of Health and Senior Services

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A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive style with a large, prominent initial "M".

Mickey Wilson, CPA
Director
April 28, 2009

JH:LR:OD