

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0766-02
Bill No.: HCS for HB 390
Subject: Education, Higher; Higher Education Department; Immigration
Type: Original
Date: April 6, 2009

Bill Summary: This proposal prohibits the enrollment of unlawfully present aliens in public institutions of higher education.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Metropolitan Community College, Missouri Southern State University, Missouri State University, Linn State Technical College, Truman State University, Moberly Area Community College, Missouri Senate, University of Central Missouri, Missouri Western State University, Department of Labor and Industrial Relations, Missouri Department of Conservation, Missouri Department of Transportation, Department of Revenue** and the **Lincoln University** assume that there is no fiscal impact from this proposal.

Officials at the **Department of Higher Education** assume that it could perform this additional duty without the appropriation of additional funds or FTE.

In response to the previous version of this bill, officials at the **University of Missouri** assume this would cost \$1,255,000 due to additional administrative costs to implement the legislation as well as lost revenue from distant education and dual credit students.

Oversight assumes that the costs associated with this proposal will be paid out of the College or Universities' normal operating expenses and that there is no fiscal impact to General Revenue. Additionally, Oversight assumes that the Colleges and Universities will raise their fees to cover the costs of the additional requirements outlined in this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

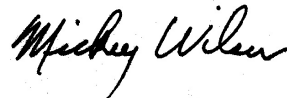
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Metropolitan Community College
Missouri Southern State University
Missouri State University
Linn State Technical College
Truman State University
Moberly Area Community College
University of Missouri
Missouri Senate
University of Central Missouri
Department of Higher Education
Missouri Western State University
Lincoln University
Department of Labor and Industrial Relations
Missouri Department of Conservation
Missouri Department of Transportation
Department of Revenue



Mickey Wilson, CPA
Director
April 6, 2009