

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0766-03  
Bill No.: SCS for HCS for HB 390  
Subject: Education, Higher; Higher Education Department; Immigration  
Type: Original  
Date: May 8, 2009

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Bill Summary: This proposal modifies the law relating to unauthorized aliens and employment safety programs.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

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ASSUMPTION

Officials at the **Metropolitan Community College, Missouri Southern State University, Missouri State University, Missouri Senate, University of Central Missouri, Missouri Western State University, Department of Labor and Industrial Relations, University of Missouri, Department of Revenue** and the **Lincoln University** assume that there is no fiscal impact from this proposal.

In response to previous versions of this bill, officials at the **Linn State Technical College, Truman State University, Moberly Area Community College, Missouri Department of Conservation** and the **Missouri Department of Transportation** stated that there was no fiscal impact from this proposal.

Officials at the **Department of Higher Education** assume that it could perform this additional duty without the appropriation of additional funds or FTE.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

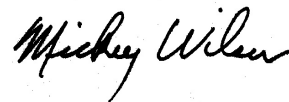
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Metropolitan Community College  
Missouri Southern State University  
Missouri State University  
Linn State Technical College  
Truman State University  
Moberly Area Community College  
University of Missouri  
Missouri Senate  
University of Central Missouri  
Department of Higher Education  
Missouri Western State University  
Lincoln University  
Department of Labor and Industrial Relations  
Missouri Department of Conservation  
Missouri Department of Transportation  
Department of Revenue



Mickey Wilson, CPA  
Director  
May 8, 2009