

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0766-05
Bill No.: SS for SCS for HCS for HB 390
Subject: Education, Higher; Higher Education Department; Immigration
Type: Original
Date: May 14, 2009

Bill Summary: This proposal modifies the law relating to unauthorized aliens and employment safety programs.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Metropolitan Community College, Missouri State University, Missouri Senate, University of Central Missouri, Missouri Western State University, Department of Labor and Industrial Relations, University of Missouri, Department of Revenue, Missouri Department of Transportation, City of Centralia, City of Kansas City, Office of Administration** and the **Lincoln University** assume that there is no fiscal impact from this proposal.

In response to previous versions of this bill, officials at the **Linn State Technical College, Truman State University, Moberly Area Community College, and Missouri Department of Conservation** stated that there was no fiscal impact from this proposal.

Officials at the **Missouri Southern State University** assume an unknown fiscal impact due to the certification required by contractors and the monitoring needed by the owners.

Officials at the **Department of Higher Education** assume that it could perform this additional duty without the appropriation of additional funds or FTE.

No other City or County responded to Oversight's request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

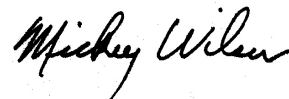
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Metropolitan Community College
Missouri Southern State University
Missouri State University
Linn State Technical College
Truman State University
Moberly Area Community College
University of Missouri
Missouri Senate
University of Central Missouri
Department of Higher Education
Missouri Western State University
Lincoln University
Department of Labor and Industrial Relations
Missouri Department of Conservation
Missouri Department of Transportation
Department of Revenue
City of Centralia
City of Kansas City
Office of Administration



Mickey Wilson, CPA
Director
May 14, 2009