

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0818-06
Bill No.: Perfected SCS for SB 134
Subject: Motor Vehicles; Licenses - Motor Vehicle; Revenue Department
Type: Original
Date: March 13, 2009

Bill Summary: Authorizes the issuance of Brain Tumor Awareness and Armed Forces Expeditionary Medal special license plates under certain conditions

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
General Revenue	Unknown - Less than (\$100,000)	Unknown - Less than (\$100,000)	Unknown - Less than (\$100,000)
Total Estimated Net Effect on General Revenue Fund	Unknown - Less than (\$100,000)	Unknown - Less than (\$100,000)	Unknown - Less than (\$100,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Highway Fund	Unknown - Less than \$100,000	Unknown - Less than \$100,000	Unknown - Less than \$100,000
Total Estimated Net Effect on <u>Other</u> State Funds	Unknown - Less than \$100,000	Unknown - Less than \$100,000	Unknown - Less than \$100,000

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	Unknown - Less than \$100,000	Unknown - Less than \$100,000	Unknown - Less than \$100,000

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Veterans Commission** state this proposal will have no fiscal impact on their agency.

In response to the introduced version of this proposal, officials from the **Department of Corrections - Missouri Vocational Enterprises** stated this proposal will have no fiscal impact on their agency.

In response to the introduced version of this proposal, officials from the **Office of Secretary of State (SOS)**, stated many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the proposal. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

Officials from the **Department of Revenue (DOR)** state that the number of eligible applicants for each specialized license plate is unknown. DOR will need to revise procedures, update the TRIPS plate table, and request funding in the amount of \$1,500 for every 100 specialty applications received for application, plate set-up, postage, envelope, notification, and plate costs.

§301.165 - Brain Tumor Awareness

For each 100 specialty plate applications received, there will be an increase in revenue each year of \$2,500 from the \$25 specialty plate fee that would be distributed 75% to highway fund, 15% to cities, and 10% to counties.

	FY 10	FY 11	FY 12
Highway fund-75%	\$1,563	\$1,875	\$1,875
Cities- 15%	\$ 313	\$ 375	\$ 375
Counties -10%	\$ 208	\$ 250	\$ 250

ASSUMPTION (continued)

§301.3157 - Armed Forces Expeditionary Medal

However, for each 100 specialty plate applications received, there will be an increase in revenue each year of \$1,500 from the \$15 specialty plate fee that would be distributed 75% to highway fund, 15% to cities, and 10% to counties.

	FY 10	FY 11	FY 12
Highway fund-75%	\$938	\$1,125	\$1,125
Cities- 15%	\$188	\$ 225	\$ 225
Counties -10%	\$125	\$ 150	\$ 150

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
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GENERAL REVENUE

<u>Cost</u> - Department of Revenue - Processing costs for specialty plates	Unknown - Less than (\$100,000)	Unknown - Less than (\$100,000)	Unknown - Less than (\$100,000)
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**ESTIMATED NET EFFECT ON
GENERAL REVENUE**

<u>Unknown - Less than (\$100,000)</u>	<u>Unknown - Less than (\$100,000)</u>	<u>Unknown - Less than (\$100,000)</u>
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<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
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HIGHWAY ROAD FUND

<u>Income</u> - Specialty Plate Fees	Unknown - Less than \$100,000	Unknown - Less than \$100,000	Unknown - Less than \$100,000
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**ESTIMATED NET EFFECT ON
HIGHWAY ROAD FUND**

<u>Unknown - Less than \$100,000</u>	<u>Unknown - Less than \$100,000</u>	<u>Unknown - Less than \$100,000</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
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POLITICAL SUBDIVISIONS

<u>Income</u> - Counties - Specialty plate fees	Unknown - Less than \$100,000	Unknown - Less than \$100,000	Unknown - Less than \$100,000
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<u>Income</u> - Cities - Specialty plate fees	Unknown - Less than \$100,000	Unknown - Less than \$100,000	Unknown - Less than \$100,000
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ESTIMATED NET EFFECT ON POLITICAL SUBDIVISIONS

	<u>Unknown - Less than \$100,000</u>	<u>Unknown - Less than \$100,000</u>	<u>Unknown - Less than \$100,000</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small business would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal authorizes the issuance of Brain Tumor Awareness Organization special license plates. The proposal also allows persons who have been awarded the Armed Forces Expeditionary Medal to receive a special license plate inscribed with the words "expeditionary service" and bearing a reproduction of the Armed Forces Expeditionary Medal.

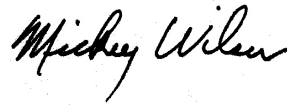
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Revenue
Office of Secretary of State
 Administrative Rules Division
Department of Corrections
 Missouri Vocational Enterprises
Missouri Veterans Commission

Mickey Wilson, CPA

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive style with a large initial "M".

Director
March 13, 2009