

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0835-01
Bill No.: SB 125
Subject: Transportation; Transportation Department
Type: Original
Date: January 27, 2009

Bill Summary: This proposal requires the Department of Transportation to embrace principles of context sensitive design and context sensitive solutions in its transportation project policies and procedures.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Missouri House of Representatives, Office of the Governor** and the **Missouri Senate** assume that there is no fiscal impact from this proposal.

Officials at the **Missouri Department of Transportation** assume this bill supplements MoDOT's existing "practical design policy" by requiring consideration of the additional principles of "context sensitive design" and "context sensitive solutions" for the planning, design, construction, and operation of MoDOT's significantly-sized projects. In the development of such projects, this bill requires that MoDOT collaborate with affected community stakeholders to identify and consider their values and needs. This bill also requires that MoDOT, in the development of such projects, effectively balance safety, mobility, community, and environmental considerations in a manner that will enhance the relationship of the transportation facility with its setting. These additional considerations would likely increase the costs of designing and constructing MoDOT projects by an unknown over \$100,000 amount.

Oversight assumes that since this proposal is to complement MoDOT's existing policies that there would be no increase in the cost of their projects.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

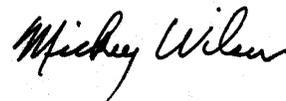
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri House of Representatives
Missouri Department of Transportation
Missouri Senate
Office of the Governor



Mickey Wilson, CPA
Director
January 27, 2009