

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0846-01
Bill No.: SB 232
Subject: Education, Elementary and Secondary; Political Subdivisions; State Departments;
 State Employees; Employees-Employers
Type: Original
Date: February 16, 2009

Bill Summary: Prohibits certain public agencies and political subdivisions from discrimination based on an individual's elementary and secondary education program

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2010 | FY 2011 | FY 2012 |
| | | | |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2010 | FY 2011 | FY 2012 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 6 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2010 | FY 2011 | FY 2012 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2010 | FY 2011 | FY 2012 |
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2010 | FY 2011 | FY 2012 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Joint Committee on Public Employee Retirement** assume this proposed legislation would not affect retirement plans as defined in §105.660(5).

Officials from the **Office of State Courts Administrator** state this proposal will have no fiscal impact on the Courts.

The following agencies reported that this proposed legislation would have no fiscal impact on their respective agencies: **Department of Elementary and Secondary Education; Department of Public Safety - Missouri Veterans Commission, Division of Alcohol and Tobacco Control, State Emergency Management, Missouri State Water Patrol, Division of Fire Safety, Capitol Police, Missouri Gaming Commission, and Missouri State Highway Patrol; Department of Social Services; Missouri House of Representatives; Department of Corrections; Department of Insurance, Financial Institutions and Professional Registration; Office of State Treasurer; Department of Health and Senior Services; Department of Economic Development; Public Service Commission; Department of Agriculture; Missouri Consolidated Health Care Plan; Department of Transportation and Patrol Employees' Retirement System; Office of Attorney General; Department of Labor and Industrial Relations; Office of State Auditor; Office of the Lt. Governor; Missouri Senate; Office of Administration - Administrative Hearing Commission and Division of Budget and Planning; Department of Revenue; Missouri Ethics Commission; Office of Secretary of State; Joint Committee on Administrative Rules; Joint Committee on Public Employee Retirement; State Tax Commission; Department of Higher Education; Office of State Courts Administrator; Department of Mental Health; and, State Public Defender.**

Officials from the following political subdivisions also indicated no fiscal impact: **Cities - West Plains, Kansas City, and Centralia; Counties - St Louis and Cass; Local Law Enforcement - Boone County Sheriff's Department and Springfield Police Department; Fire Districts - Creve Coeur and Central County Fire & Rescue - St Peters.**

| <u>FISCAL IMPACT - State Government</u> | FY 2010 (10 Mo.) | FY 2011 | FY 2012 |
|---|---------------------|------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| <u>FISCAL IMPACT - Local Government</u> | FY 2010 (10 Mo.) | FY 2011 | FY 2012 |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Public Safety
 Missouri Veterans Commission
 Division of Alcohol and Tobacco Control
 State Emergency Management
 Missouri State Water Patrol
 Division of Fire Safety
 Capitol Police
 Missouri Gaming Commission
 Missouri State Highway Patrol
Department of Social Services
Missouri House of Representatives
Department of Corrections
Department of Insurance, Financial Institutions and Professional Registration
Office of State Treasurer
Department of Health and Senior Services

SOURCES OF INFORMATION (continued)

Department of Economic Development
Public Service Commission
Department of Agriculture
Missouri Consolidated Health Care Plan
Department of Transportation and Patrol Employees' Retirement System
Office of Attorney General
Department of Labor and Industrial Relations
Office of State Auditor
Office of the Lt. Governor
Missouri Senate
Office of Administration
 Administrative Hearing Commission
 Division of Budget and Planning
Department of Revenue
Missouri Ethics Commission
Office of Secretary of State
Joint Committee on Administrative Rules
Joint Committee on Public Employee Retirement
State Tax Commission
Department of Higher Education
Office of State Courts Administrator
Department of Mental Health
State Public Defender

SOURCE OF INFORMATION (continued)

Cities

West Plains
Kansas City
Centralia

Counties

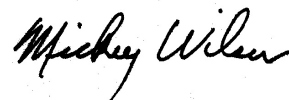
St Louis
Cass

Local Law Enforcement

Boone County Sheriff's Department
Springfield Police Department

Fire Districts

Creve Coeur
Central County Fire & Rescue - St Peters



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Director
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