

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0846-01  
Bill No.: Truly Agreed To and Finally Passed SB 232  
Subject: Education, Elementary and Secondary; Political Subdivisions; State Departments;  
 State Employees; Employees-Employers  
Type: Original  
Date: May 28, 2009

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Bill Summary: This proposal prohibits certain public agencies and political subdivisions from discrimination based on an individual's elementary and secondary education program.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
 This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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## **FISCAL ANALYSIS**

### ASSUMPTION

Officials from the **Office of Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Joint Committee on Public Employee Retirement** assume this proposed legislation would not affect retirement plans as defined in §105.660(5).

Officials from the **Office of State Courts Administrator** state this proposal will have no fiscal impact on the Courts.

The following agencies reported that this proposed legislation would have no fiscal impact on their respective agencies: **Department of Elementary and Secondary Education; Department of Public Safety - Office of the Director, Missouri Veterans Commission, Division of Alcohol and Tobacco Control, State Emergency Management, Missouri State Water Patrol, Division of Fire Safety, Capitol Police, Missouri Gaming Commission, and Missouri State Highway Patrol; Department of Social Services; Missouri House of Representatives; Department of Corrections; Department of Insurance, Financial Institutions and Professional Registration; Office of State Treasurer; Department of Health and Senior Services; Department of Economic Development; Public Service Commission; Department of Agriculture; Missouri Consolidated Health Care Plan; Department of Transportation and Patrol Employees' Retirement System; Office of Attorney General; Department of Labor and Industrial Relations; Office of State Auditor; Office of the Lt. Governor; Missouri Senate; Office of Administration - Administrative Hearing Commission and Division of Budget and Planning; Department of Revenue; Missouri Ethics Commission; Office of Secretary of State; Joint Committee on Administrative Rules; Joint Committee on Public Employee Retirement; State Tax Commission; Department of Higher Education; Office of State Courts Administrator; Department of Mental Health; Department of Conservation, Department of Natural Resources; Department of Transportation; MOSERS; and, State Public Defender.**

Officials from the following political subdivisions also indicated no fiscal impact: **Cities - West Plains, Kansas City, Raytown, and Centralia; Counties - St Louis, St Charles, and Cass; Local Law Enforcement - Boone County Sheriff's Department and Springfield Police Department; Fire Districts - Creve Coeur and Central County Fire & Rescue - St Peters.**

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Department of Public Safety  
    Missouri Veterans Commission  
    Division of Alcohol and Tobacco Control  
    State Emergency Management  
    Missouri State Water Patrol  
    Division of Fire Safety  
    Capitol Police  
    Missouri Gaming Commission  
    Missouri State Highway Patrol  
Department of Social Services  
Missouri House of Representatives  
Department of Corrections  
Department of Insurance, Financial Institutions and Professional Registration  
Office of State Treasurer  
Department of Health and Senior Services

SOURCES OF INFORMATION (continued)

Department of Economic Development  
Public Service Commission  
Department of Agriculture  
Missouri Consolidated Health Care Plan  
Department of Transportation and Patrol Employees' Retirement System  
Office of Attorney General  
Department of Labor and Industrial Relations  
Office of State Auditor  
Office of the Lt. Governor  
Missouri Senate  
Office of Administration  
    Administrative Hearing Commission  
    Division of Budget and Planning  
Department of Revenue  
Missouri Ethics Commission  
Office of Secretary of State  
Joint Committee on Administrative Rules  
Joint Committee on Public Employee Retirement  
State Tax Commission  
Department of Higher Education  
Office of State Courts Administrator  
Department of Mental Health  
State Public Defender  
Department of Conservation  
MOSERS  
Department of Natural Resources  
Department of Transportation

SOURCE OF INFORMATION (continued)

Cities

West Plains  
Kansas City  
Centralia  
Raytown

Counties

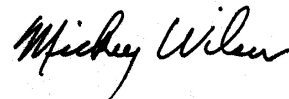
St Louis  
Cass  
St Charles

Local Law Enforcement

Boone County Sheriff's Department  
Springfield Police Department

Fire Districts

Creve Coeur  
Central County Fire & Rescue - St Peters



Mickey Wilson, CPA  
Director  
May 28, 2009