

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1130-05  
Bill No.: Truly Agreed To and Finally Passed CCS for HCS for SCS for SB 242  
Subject: Counties; Political Subdivisions; Sewers and Sewer Districts  
Type: Original  
Date: May 27, 2009

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Bill Summary: Provides an alternate procedure to approve bond issuance for a sewer subdistrict in Cass County. Prohibits the Metropolitan Sewer District from charging storm water services where it does not provide sanitary sewer service.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **State Tax Commission, Cass County and Department of Natural Resources** assume there will be no fiscal impact to their agency.

**Section 204.363**

Officials from **Metropolitan St. Louis Sewer District (MSD)** assume this proposal will prohibit MSD from assessing any real property owner a fee, charge, or charge, or tax for storm water management services if the district does not directly provide sanitary sewer services to such property. This change to MSD's stormwater rate structure will necessitate additional programming costs of approximately \$50,000 and result in a more cumbersome billing and collection process.

The estimated revenue losses to MSD for the fiscal years 2010 - 2012 equals \$19,450,000. The estimated total revenue losses for fiscal years 2010 -2014 when the full stormwater rate of \$0.29 per 100 square feet of impervious surface takes effect is \$40,000,000.

**Oversight** assumes this proposal as written is enabling legislation and would require action by the county's governing body or by citizen petition with voter approval before fiscal impact would be realized. **Oversight** assumes no state or local fiscal impact.

<b><u>FISCAL IMPACT - State Government</u></b>	<b>FY 2010 (10 Mo.)</b>	<b>FY 2011</b>	<b>FY 2012</b>
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<b><u>FISCAL IMPACT - Local Government</u></b>	<b>FY 2010 (10 Mo.)</b>	<b>FY 2011</b>	<b>FY 2012</b>
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

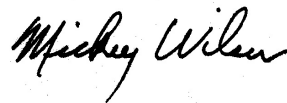
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

State Tax Commission  
Cass County  
Department of Natural Resources



Mickey Wilson, CPA  
Director  
May 27, 2009