

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1291-01
Bill No.: Perfected HB 400
Subject: Licenses - Motor Vehicle: Revenue Department; Veterans
Type: Original
Date: March 11, 2009

Bill Summary: Grants free parking for certain veterans

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2010 | FY 2011 | FY 2012 |
| | | | |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2010 | FY 2011 | FY 2012 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2010 | FY 2011 | FY 2012 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2010 | FY 2011 | FY 2012 |
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2010 | FY 2011 | FY 2012 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Veterans Commission** state there will be no fiscal impact to their agency.

Officials from the **Department of Revenue (DOR)** assume they will need to update policies/procedures and the DOR website. They will also need to modify the Application for Missouri Military License Plates (DOR-4601). There would be no additional costs for these updates.

DOR will also need to update the GRS system to record the placard and customer information and modify TRIPS to allow for processing of the application and receipt for the Bronze Star placard.

Although the total number of applicants is unknown, there are currently 518 Bronze Star and Bronze Star of Valor plates registered to applicants who would be eligible for this placard. Due to the low volume of eligible applicants (that are known), DOR is assuming the Bronze Star placards will be handled the same way temporary handicapped placards are, in that due to the low volume, the cost to have them made is .275 per placard from State Printing. For every 500 placards DOR orders, \$138 would be required from General Revenue.

Oversight assumes this minimal cost can be absorbed with existing resources.

The **Office of Administration Information Technology (ITSD DOR)** estimates that this legislation could be implemented utilizing 1 existing CIT III for 3 months at a rate of \$4,441/mo for a total cost of \$13,323. ITSD DOR estimates the IT portion of this request can be accomplished within existing resources; however, if priorities shift, additional FTE/overtime would be needed to implement.

Officials from the **City of Centralia** and **Kansas City** state there will be no fiscal impact to their respective cities as a result of this proposal.

Officials from the **City of St Louis** state that their Parking Division is prohibited from any action that could substantially reduce its revenue stream.

Oversight assumes the proposal is permissive in that a local authority's compliance is solely contingent upon the approval of its governing body; therefore, no cost is assigned to local political subdivisions.

| <u>FISCAL IMPACT - State Government</u> | FY 2010 (10 Mo.) | FY 2011 | FY 2012 |
|---|---------------------|------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| <u>FISCAL IMPACT - Local Government</u> | FY 2010 (10 Mo.) | FY 2011 | FY 2012 |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

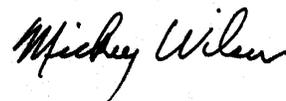
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Missouri Veterans Commission
Cities
 Centralia
 St Louis
 Kansas City



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Director

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