

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1325-03
Bill No.: SCS for HB 745 w/ SA 1, SA 2, and SA 3
Subject: Agriculture and Animals; Agriculture Dept.; Business and Commerce; Economic Development
Type: Original
Date: May 4, 2009

Bill Summary: Changes the law regarding state purchasing to include a preference for agriculture products processed in this state and new generation processing entities.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Division of Fire Safety, Division of Water Safety, Division of Alcohol and Tobacco Control, Missouri Highway Patrol, MoDOT & Patrol Employees' Retirement System, Attorney General's Office, State Tax Commission, Capitol Police, Department of Agriculture, Joint Committee on Public Employee Retirement, Department of Higher Education, Office of State Courts Administrator, State Emergency Management Association, Missouri Ethics Commission, State Public Defender, Missouri Consolidated Health Care Plan, Missouri Department of Conservation, State Auditor's Office, Department of Revenue, Missouri Senate, Department of Mental Health, Department of Corrections, Department of Social Services, Attorney General's Office, Missouri Gaming Commission, Office of Administration - Division of Budget & Planning, Missouri House of Representatives, State Treasurer's Office, Department of Health and Senior Services, State Treasurer's Office, Division of Purchasing & Materials Management, Missouri State Public Defender, Department of Economic Development, Administrative Hearing Commission, Office of Prosecution Services and Missouri Veteran's Commission** assume there will be no fiscal impact to their agency.

Officials at the **Office of the Secretary of State (SOS)** many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The Secretary of State's Office is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal not to Secretary of State's office for Administrative Rules is less than \$2,500. The Secretary of State's Office recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a give year and that collectively the costs may be in excess of what their office can sustain with their core budget. Therefore, they reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

SA 1, SA 2, SA 1 to SA 3 and SA 3

Oversight assumes any fiscal impact resulting from the above amendments would be accomplished with existing resources. Therefore, Oversight assumes the initial administrative impact of this proposal is \$0.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

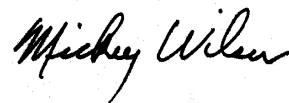
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety -
 Division of Fire Safety
 Division of Water Safety
 Division of Alcohol and Tobacco Control
MoDOT & Patrol Employees' Retirement System
Attorney General's Office
Missouri Veteran's Commission
State Tax Commission
Capitol Police
Department of Agriculture
Joint Committee on Public Employee Retirement
Department of Higher Education
Office of State Courts Administrator
State Emergency Management Association

SOURCES OF INFORMATION (continued)

Missouri Ethics Commission
Administrative Hearing Commission
Department of Economic Development
State Public Defender
Missouri Consolidated Health Care Plan
Missouri Department of Conservation
State Auditor's Office
Department of Revenue
Missouri Senate
Missouri Department of Mental Health
Department of Corrections
Department of Social Services
Secretary of State's Office
Attorney General's Office
Missouri Gaming Commission
Office of Administration -
 Division of Budget & Planning
 Division of Purchasing & Materials Management
Missouri Highway Patrol
Missouri House of Representatives
State Treasurer's Office
Department of Health and Senior Services
State Treasurer's Office
Missouri State Public Defender
Administrative Hearing Commission



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Director

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