

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1325-04  
Bill No.: Truly Agreed To and Finally Passed CCS for SCS for HB 745  
Subject: Agriculture and Animals; Agriculture Dept.; Business and Commerce; Economic Development  
Type: Original  
Date: June 2, 2009

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Bill Summary: Changes the law regarding state purchasing to include a preference for agriculture products processed in this state and new generation processing entities.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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## **FISCAL ANALYSIS**

### ASSUMPTION

Officials from the **Department of Public Safety - Division of Fire Safety, Division of Water Safety, Division of Alcohol and Tobacco Control, Missouri Highway Patrol, MoDOT & Patrol Employees' Retirement System, Attorney General's Office, State Tax Commission, Capitol Police, Department of Agriculture, Joint Committee on Public Employee Retirement, Department of Higher Education, Office of State Courts Administrator, State Emergency Management Association, Missouri Ethics Commission, State Public Defender, Missouri Consolidated Health Care Plan, Missouri Department of Conservation, State Auditor's Office, Department of Revenue, Missouri Senate, Department of Mental Health, Department of Corrections, Department of Social Services, Attorney General's Office, Missouri Gaming Commission, Office of Administration - Division of Budget & Planning, Missouri House of Representatives, State Treasurer's Office, Department of Health and Senior Services, State Treasurer's Office, Division of Purchasing & Materials Management, Missouri State Public Defender, Department of Economic Development, Administrative Hearing Commission, Office of Prosecution Services and Missouri Veteran's Commission** assume there will be no fiscal impact to their agency.

Officials at the **Office of the Secretary of State (SOS)** many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The Secretary of State's Office is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal not to Secretary of State's office for Administrative Rules is less than \$2,500. The Secretary of State's Office recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a give year and that collectively the costs may be in excess of what their office can sustain with their core budget. Therefore, they reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety -  
    Division of Fire Safety  
    Division of Water Safety  
    Division of Alcohol and Tobacco Control  
MoDOT & Patrol Employees' Retirement System  
Attorney General's Office  
Missouri Veteran's Commission  
State Tax Commission  
Capitol Police  
Department of Agriculture  
Joint Committee on Public Employee Retirement  
Department of Higher Education  
Office of State Courts Administrator  
State Emergency Management Association

SOURCES OF INFORMATION (continued)

Missouri Ethics Commission  
Department of Economic Development  
Missouri Consolidated Health Care Plan  
Missouri Department of Conservation  
State Auditor's Office  
Department of Revenue  
Missouri Senate  
Missouri Department of Mental Health  
Department of Corrections  
Department of Social Services  
Secretary of State's Office  
Attorney General's Office  
Missouri Gaming Commission  
Office of Administration -  
    Division of Budget & Planning  
    Division of Purchasing & Materials Management  
Missouri Highway Patrol  
Missouri House of Representatives  
State Treasurer's Office  
Department of Health and Senior Services  
State Treasurer's Office  
Missouri State Public Defender  
Administrative Hearing Commission



Mickey Wilson, CPA  
Director  
June 2, 2009