

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1334-01
Bill No.: SB 258
Subject: County Officials; Attorneys; Mental Health
Type: Original
Date: March 4, 2009

Bill Summary: Provides for the county counselor of Boone County to receive state money for performing duties related to mental health and mental health facilities.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
General Revenue	(\$25,000)	(\$30,000)	(\$30,000)
Total Estimated Net Effect on General Revenue Fund	(\$25,000)	(\$30,000)	(\$30,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$25,000	\$30,000	\$30,000

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of State Courts Administrator** assume there will be no fiscal impact to their agency.

Officials from the **Department of Mental (DMH)** assume this proposal would establish a payment of \$15,000 annually to the county counselor for duties relating to mental health for certain counties (first class county with more than 135,000 but less than 135,500 inhabitants) and an additional \$15,000 annually for investigative and clerical costs.

The **Department of Mental Health** assumes that one county (Boone) is intended in this proposal, therefore an annual cost of \$30,000 is projected.

Officials from **Boone County** did not respond to our request for a fiscal impact from their county.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
GENERAL REVENUE			
<u>Cost - Department of Mental Health</u>			
Annual payment to county	<u>(\$25,000)</u>	<u>(\$30,000)</u>	<u>(\$30,000)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(\$25,000)</u>	<u>(\$30,000)</u>	<u>(\$30,000)</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
LOCAL GOVERNMENT			
	<u>\$25,000</u>	<u>\$30,000</u>	<u>\$30,000</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Under this act, the county counselor of Boone County shall receive \$15,000, payable by the state, for duties relating to mental health and mental health facilities and an additional amount not to exceed \$15,000 for investigative and clerical personnel assisting with such duties.

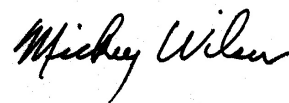
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator
Department of Mental Health

NOT RESPONDING

Boone County



Mickey Wilson, CPA
Director
March 4, 2009